

Contract Summary Form

Attachment B

OC Expediter Requisition #: 1766360

Didi Hirsch Psychiatric Service dba Didi Hirsch Mental Health Services

988 Crisis Hotline Services

SUMMARY OF SIGNIFICANT CHANGES

This contract is being renewed for a one year term at level funding

SUBCONTRACTORS

This contract, does not include subcontractors or pass through to other providers

CONTRACT OPERATING EXPENSES

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>TOTAL</u>
ADMINISTRATION			
Indirect	<u>\$71,739</u>	<u>\$71,739</u>	<u>\$143,478</u>
SUBTOTAL			
ADMINISTRATION	\$71,739	\$71,739	\$143,478
PROGRAM COST			
Salaries	\$ 341,934	\$ 341,934	\$683,868
Benefits	68,387	68,387	136,774
Services and Supplies	<u>67,940</u>	<u>67,940</u>	<u>135,880</u>
SUBTOTAL PROGRAM	\$478,261	\$478,261	\$956,522
COST			
TOTAL GROSS COST	\$550,000	\$550,000	\$1,100,000
MHSA	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$1,100,000</u>
TOTAL REVENUE	\$550,000	\$550,000	\$1,100,000
TOTAL AMOUNT NOT TO EXCEED	\$550,000	\$550,000	\$1,100,000