



AGENDA STAFF REPORT

Control: 26001624

MEETING DATE: 08/25/2026
LEGAL ENTITY TAKING ACTION: Board of Supervisors
BOARD OF SUPERVISORS DISTRICT(S): All Districts
SUBMITTING AGENCY/DEPARTMENT: County Executive Office
DEPARTMENT CONTACT PERSON(S): Ed Althof, 714-834-3069
Lynne Halverson, 714-834-5294

SUBJECT: Fourth Quarter FY 2025-26 Information Technology Projects Progress Report

CEO CONCUR

Concur

COUNTY COUNSEL REVIEW

No Legal Objection

CLERK OF THE BOARD

CONSENT CALENDAR

3 Votes Board Majority

Budgeted: N/A

Current Year Cost: N/A

Annual Cost: N/A

Staffing Impact: No

Sole Source: No

Current Fiscal Year

Funding Source: N/A

County Audit in Last 3

Revenue: N/A

years: No

Levine Act Review

Completed? N/A

Prior Board Action: 5/19/2026 #6, 3/10/2026 #4, 12/2/2025 #15, 8/26/2025 #14,

RECOMMENDED ACTION(S):

Receive and file the Quarterly Information Technology Projects Progress Report for Fourth Quarter FY 2025-26.

SUMMARY:

Receiving and filing the Fourth Quarter FY 2025-26 Information Technology Projects Progress Report will provide the Board of Supervisors and the public with an update on the status of major County technology projects.

BACKGROUND INFORMATION:

Since 2006, the Program Management Office (PMO) within the County Executive Office (CEO), Orange County Information Technology (OCIT) has reported quarterly on the status of Information Technology (IT) projects with a budget of \$150,000 or more. Project status details are gathered from County department project managers and verified by the OCIT PMO.

The Fourth Quarter FY 2025-26 IT Projects Progress Report covers the period of April 1, 2026, through June 30, 2026, and is included with this Agenda Staff Report as Attachment A. The number of projects in this reporting period is nine, one less than the number of projects reported in the previous quarter.

- One project was completed last quarter: Orangewood Children's Information System 2.0 (OCIS 2.0) for the Social Services Agency (SSA).
- No new projects were added this quarter.
- The total budget decreased from \$111,826,363 to \$110,946,199.
- Two projects experienced significant schedule delays and are in "Red" status (i.e., expected completion date is more than 20 percent of baselined schedule): Multi-Factor Authentication (MFA) System (OCIT) and Automated Jail System (OC Sheriff's Department).
- No projects experienced a budget overage in excess of 20 percent of the baselined budget.

Details concerning budget and schedule mitigation activities are included in the Project Dashboard found in Attachment A. A Status Update of OCIT Projects Identified as At Risk or Critical in Fourth Quarter FY 2025-26 Quarterly IT Project Report is included with this Agenda Staff Report as Attachment B. Attachment B provides status updates as of July 20, 2026, for OCIT-managed projects with budgets of \$150,000 or more that were flagged as at risk or critical as of June 30, 2026. It does not cover projects managed by departments other than OCIT. In addition to the status of the individual projects, the complete progress report (Attachment A) provides information and data regarding the County's IT project performance and investment trends over the last 12 quarters.

The Board of Supervisors received the previous Quarterly IT Projects Progress Reports on May 19, 2026; March 10, 2026; December 2, 2025; August 26, 2025; and every previous quarter since May 24, 2016.

FINANCIAL IMPACT:

N/A

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A: County IT Projects Quarterly Progress Report Q4 FY 25-26

Attachment B: Status Update of OCIT Projects Identified as At Risk or Critical in Q4 FY 25-26