



AMENDMENT #8 TO

AMENDED AND RESTATED

TYPE 2 WORK ORDER #CY7-008

SUPPORT FOR ORANGE COUNTY ASSESSOR ATSII HARDWARE

**TYPE 2 WORK ORDER #CY7-008**

This Amendment #8 to IT Services Type 2 Work Order #CY7-008 ("**Amendment #8**") amends IT Services Type 1 Work Order #CY7-008, with an original Effective Date of December 12, 2019, by replacing, amending and restating in its entirety amends IT Services Type 1 Work Order #CY7-008 with the following amended and restated IT Services Type 2 Work Order #CY7-008 for the purposes of extending the period of performance from June 30, 2026, to June 30, 2027, and increasing authorized funding for such Services by \$18,745 from \$199,993.25 to \$218,738.25.

This Type 2 Work Order #CY7-008 ("**Work Order**") is an attachment and addition to the IT Services Agreement dated as of the Effective Date (hereinafter "**Agreement**") entered into by and between County of Orange ("**County**") and Science Applications International Corporation ("**Vendor**") and is incorporated into the Agreement by reference hereof. In the event of conflicting terms between the Agreement and this Other Services Work Order, the terms of the Agreement shall prevail and nothing in this Other Services Work Order shall modify or amend any provisions of the Agreement (including all components such as Statements of Work, Service Level Requirements, Schedules, etc.) unless such modifications or amendments and the provisions of the Agreement which they modify or amend are specifically identified in this Work Order and are approved by County. This Work Order includes any attachments hereto. Any capitalized terms not defined in this Work Order shall have the same meanings as used in the Agreement. Changes to this Work Order will be processed in accordance with the change control process as outlined in the Agreement.

All of the tasks, subtasks, Deliverables, goods, and other services required or requested by County below are included as part of the Services. This Work Order provides a description of the nature of the work required, but does not provide an exhaustive list of every task or subtask necessary for completion of this Type 2 Work Order #CY7-008.

**1. WORK ORDER NUMBER**

CY7-008

**2. EFFECTIVE DATE**

This Work Order shall be effective December 12, 2019, once it is fully executed by authorized representatives of both Parties.

**3. PROJECT NAME**Support for Orange County Assessor ("**Assessor**") ATSI Hardware**4. PROJECT SUMMARY**

County hereby requests that Vendor assist the County by providing staff augmentation support by way of four (4) part-time positions to provide data center support for Assessor's ATSI hardware ("**ATSI**") and annual roll production for the County. The four (4) positions consist of one (1) Senior Database Administrator, one (1) Senior Computer Systems Analyst, one (1) Junior Computer Systems Analyst, and one (1) Junior Technical Architect.

**5. BUSINESS CASE / BUSINESS OBJECTIVES SUPPORTED**

County is requesting the above generally described staff augmentation Services to provide support for the Assessor ATSI hardware and annual roll production.

**6. WORK ORDER TYPE**

- Other Services only Work Order (for Work Orders that do not include base Services elements)
- Other Services and base Services combination Work Order (for Work Orders that include both Other Services and base Services elements)

As to Other Services and base services combination Work Orders, provide a description of each of the Other Services and base Services components of this Work Order:

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**6.1. Staffing Resource Order**

- Staffing Resource Order Services. Notwithstanding any other provision of the Agreement, County agrees that overtime, as required by applicable law, will be paid by County for Vendor Personnel performing staff augmentation Services, only upon prior written approval by County to Vendor for overtime eligible Services to be performed by Vendor Personnel.

Resource Title	Name	Contact Information	Responsibilities	Location of Services Performance

**7. COUNTY SPONSOR, ORIGINATING SERVICE REQUEST, AND COUNTY BUDGET INFO**

<b>County Sponsor</b>	George Singletary, Division Manager, Computer Systems & Quality Assurance
<b>Service Request Number</b>	CY1-004
<b>County Budget Info</b>	AS91A

**8. VENDOR ROLES AND RESPONSIBILITIES**

Resource Title	Name	Contact Information	Responsibilities
Program Manager	Don Perrier	donald.perrier@saic.com	Base Service - Program Management
PMO Manager	Ben Page	benjamin.c.page@saic.com	Base Service - PMO
Data Center Director	Dave Snyder	david.snyder@ocitcs.oc.gov	Base Service - Project Oversight
Database Administrator, Senior	Various	Various	Database Administrator Support
Computer Systems Analyst, Senior	Lenie Ann Dayao	lenieann.dayao@ocitcs.oc.gov	Computer Systems Analyst support
Computer Systems Analyst, Senior	Jorge Neri	jorge.neri@ocitcs.oc.gov	Computer Systems Analyst support
Computer Systems Analyst, Senior	Sergio Brieva	sergio.brieva@ocitcs.oc.gov	Computer Systems Analyst support

**9. PROJECT SCHEDULE & SERVICES**

**9.1. Schedule**

No.	Services	Start Date	End Date	Estimated Duration
1.	Provide Database Administrator staff support	2/3/2020	6/30/2027	7 years and 5 months
2.	Provide Computer Systems Analyst staff support	2/3/2020	6/30/2027	7 years and 5 months

**9.2. Services**

The Vendor will, on an hourly time and materials (“T&M”) basis provide staff augmentation Services in the form of one (1) senior level Database Administrator, one (1) senior level Computer Systems Analyst, one (1) junior level Computer Systems Analyst, and one (1) junior level Technical Architect. Such staff shall perform the Services as further described below:

- 9.2.1. Provide ongoing data center support to Assessor’s department in regard to the ATSII application and related production support, roll stress testing, and final production run of the annual property tax and supplemental rolls. Tasks include:
  - A. Plan and oversee the successful rollout of ATSII hardware and software changes into production.
  - B. Design and implement more efficient procedures for the distribution and installation of changes.
  - C. Ensure that the changes made to hardware and software can be tracked, and that only correct, authorized and tested hardware/software versions are installed.
  - D. Ensure that sufficient communication concerning a proposed change has occurred among all relevant parties to the change, including the Assessor.
  - E. Schedule ATSII rollout plans, testing plans, and all other documentation pertinent to an ATSII change, and communicate plans and documentation pursuant to Change Management policies.
  - F. Manage the implementation of new hardware or software releases into the ATSII operational environment.
  - G. Assist with overseeing the release of new updated configuration items (“CIs”) into the production environment, upon receipt of a change request from Change Management.
  - H. Advise Change Management of supporting plans, test results, or other documentation required by Release Management policies for proposed changes to occur.
  - I. Ensure that master copies of all software are secured in the ATSII drop location prior to release.
  - J. Assist in the ATSII future roadmap for enhancements and upgrades required to keep the ATSII system at operational efficiency.
  - K. Make recommendations regarding ATSII application as to hardware, software and architecture upgrades, as needed.
  - L. Assist with Incident, Problem and Capacity management as needed.
  - M. Perform stress testing and evaluation of ATSII platform to remediate any performance issues as part of Assessor Department’s annual stress testing of property tax roll and supplemental roll.
  - N. Perform annual roll production of property tax roll and supplemental roll.
  - O. Any other related tasks as assigned by Assessor.

**9.3. Training**

N/A

**9.4. Software**

N/A

**9.5. Equipment and Other Assets**

N/A

**9.6. Risks and Risk Mitigation**

No.	Potential Risk	Mitigation Strategy / Contingency Plan	Probability of Risk (%)	Consequence	Amount at Risk
1.					

**10. PRICING SUMS**

PRICING SUMS	
Maximum Project Fees	\$218,738.25
Key Milestone Fees	N/A

**11. ACCEPTANCE**

**11.1. Acceptance Criteria**

The Acceptance Criteria shall be as described in Section 14 (Deliverables) below as to each Deliverable under this Work Order and pursuant to the terms of the Agreement.

**11.2. Acceptance Testing**

Unless explicitly provided in this Work Order, the Acceptance Tests shall be as described in this Work Order and as otherwise defined in the Agreement.

**11.3. Final Acceptance**

Final Acceptance by the County shall be as defined in Section 8.3 of the Agreement.

**11.4. Final Acceptance Sign-Off Procedure**

N/A

**12. PROJECT REPORTS**

Provide the following Reports:

- Weekly Project status reports, as applicable
- Project kickoff event summary report, as applicable
- Project close-out cost and key learning report, as applicable

- As needed written reports as may be reasonably requested by County to monitor the status of the Services under this Work Order
  - Other (provide description):  
N/A
- 

**13. ADDITIONAL REQUIREMENTS**

Vendor's ability to provide the staff augmentation Services herein is contingent upon Vendor Personnel identified in Section 8 herein, successfully passing County administered background investigations.

[Remainder of page intentionally left blank]

**14. DELIVERABLES**

DELIVERABLES		
No.	Deliverable Name	Acceptance Criteria
1.	Provide Database Administrator staff support	<ul style="list-style-type: none"> <li>▪ Provision of Services</li> </ul>
2.	Provide Computer Systems Analyst staff support	<ul style="list-style-type: none"> <li>▪ Provision of Services</li> </ul>

**15. MILESTONES**

MILESTONES									
No.	Milestone Name	Key Milestone? (Y/N)	Milestone Date	Included Deliverables	Key Milestone Allocation (Percentage)*	Key Milestone Allocation (Dollars)	Holdback Amount	Key Milestone Scheduled Duration (Months)	Monthly Key Milestone Payment
1.	Provide Database Administrator staff support	N/A	N/A	<ul style="list-style-type: none"> <li>▪ Deliverable 1</li> </ul>	N/A	N/A	N/A	89	N/A
2.	Provide Computer Systems Analyst staff support	N/A	N/A	<ul style="list-style-type: none"> <li>▪ Deliverable 2</li> </ul>	N/A	N/A	N/A	89	N/A

\*As this is a T&M staff augmentation Work Order the Parties agree that, notwithstanding any other provision of this Work Order and the Agreement, there are no Milestones and no Key Milestones and Vendor shall only be paid each month for the invoiced actual hour(s) of staff augmentation Services performed by Vendor Personnel billed pursuant to the Option 2 – Time and Materials provisions of Section 16.1 of this Work Order. It is also agreed that notwithstanding any other provisions of the Agreement and consistent with Section 7.4 of the Agreement, including Section 4.1 of Schedule 4, the provision of such hourly Services is the Deliverable, which is not subject to Fee Reductions, Acceptance Criteria and Final Acceptance. However, the Agreement requires that such hourly Services shall be performed pursuant to Section 21.1.2 (Service Delivery) of the Agreement.

**16. KEY MILESTONES PAYMENTS TABLE**

N/A

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**17. INVOICING**

**17.1. Fees**

**[Option 1 – Fixed Fee]**

The total Fees to be paid by County to Vendor for the Deliverables and other Services to be provided by Vendor pursuant to this Work Order shall be \$\_\_\_\_\_ (the “Fixed Fee Fees”). For the avoidance of doubt, Vendor agrees that this is a Fixed Fee arrangement in which Vendor, subject to the other limitations in this Work Order and the Agreement, will provide all services necessary to provide the Services described in this Work Order for the Fixed Fee specified herein, regardless of the actual number of hours required or actually worked by Vendor to provide such Services.

Vendor shall specify the percentage and dollar allocations of the Fixed Fee Fees and estimated hours for each Milestone.

No.	Milestone	Est. Rate	Est. Hours	Est. Proportion	Est. Total
1.					
<b>Est. Total Labor</b>					
<b>Fixed Fee Fees</b>					

**Option 2 – Time and Materials**

County will be billed on an hourly basis pursuant to the rates and Approved pricing set forth in Appendix 3.1 to Schedule 3 based upon the actual hours worked by Vendor Personnel to provide the Services and in accordance with the payment schedule provided below or attached. Vendor estimates that the Fees for all Time and Materials to complete the Services under this Work Order are **\$218,738.25**. The foregoing represents Vendor’s best, good faith estimate of the Fees required to perform the Services described in this Work Order. In the event it is anticipated that the estimate set forth above will be exceeded, Vendor will provide written notice to County and obtain County’s written approval in advance of incurring such excess cost. County has no obligation with respect to any amounts (1) invoiced by Vendor for work rendered in excess of the above estimate prior to the County’s written approval of additional Fees in excess of Vendor’s estimate, or (2) in excess of the Maximum Project Fees.

Vendor shall specify the percentage and dollar allocations for the Time and Materials estimate and estimated hours for each Milestone by role. Vendor’s hourly rates must be consistent with rates set forth under Appendix 3.1 to Schedule 3.

No.	Milestone	Level	Location	Rate	Est. Hours	Est. Proportion	Est. Total
<b>Milestone 1 – Provide Database Administrator Staff Support</b>							
1.	Database Administrator (DBA) (CY7 & 8)	Senior	Onsite (Customer)	\$148.00	319.25	N/A	\$47,249.00
2.	Database Administrator (DBA) (CY9 & CY10)	Senior	Onsite (Customer)	\$152.00	216.25	N/A	\$32,870.00
3.	Database Administrator (DBA) (CY11 & CY12)	Senior	Onsite (Customer)	\$157.00	300.00	N/A	\$47,100.00

No.	Milestone	Level	Location	Rate	Est. Hours	Est. Proportion	Est. Total
4.	Database Administrator (DBA) (CY13)	Senior	Onsite (Customer)	\$162.00	80.00	N/A	\$12,960.00
<b>Milestone 1 Totals</b>					<b>915.50</b>	<b>N/A</b>	<b>\$140,179.00</b>
<b>Milestone 2 – Provide Computer Systems Analyst Staff Support</b>							
1.	Computer Systems Analyst (CY7 & 8)	Senior	Onsite (Customer)	\$81.00	155.00	N/A	\$12,555.00
2.	Computer Systems Analyst (CY7 & 8)	Junior	Onsite (Customer)	\$65.00	195.00	N/A	\$12,675.00
3.	Computer Systems Analyst OT (CY7 & 8)	Junior	Onsite (Customer)	\$97.50	100.50	N/A	\$9,798.75
4.	Computer Systems Analyst (CY9 & CY10)	Senior	Onsite (Customer)	\$83.00	195.00	N/A	\$16,185.00
5.	Computer Systems Analyst (CY9 & CY10)	Junior	Onsite (Customer)	\$67.00	2.00	N/A	\$134.00
6.	Computer Systems Analyst OT (CY9 & CY10)	Junior	Onsite (Customer)	\$100.50	0.00	N/A	\$0.00
7.	Computer Systems Analyst (CY11 & CY12)	Senior	Onsite (Customer)	\$86.00	199.00	N/A	\$17,114.00
8.	Computer Systems Analyst (CY11 & CY12)	Junior	Onsite (Customer)	\$69.00	25.00	N/A	\$1,725.00
9.	Computer Systems Analyst OT (CY11 & CY12)	Junior	Onsite (Customer)	\$103.50	25.00	N/A	\$2,587.50
10.	Computer Systems Analyst (CY13)	Senior	Onsite (Customer)	\$89.00	65.00	N/A	\$5,785.00
11.	Computer Systems Analyst (CY13)	Junior	Onsite (Customer)	\$71.00	0.00	N/A	\$0.00
12.	Computer Systems Analyst OT (CY13)	Junior	Onsite (Customer)	\$106.5	0.00	N/A	\$0.00
<b>Milestone 2 Totals</b>					<b>961.50</b>	<b>N/A</b>	<b>\$78,559.25</b>
<b>Est. Total Labor</b>					<b>1,877.00</b>	<b>N/A</b>	<b>\$218,738.25</b>
<b>Fixed Fee Fees</b>					<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**[Option 3 – Pass Through Plus Mark-Up]**

County will be billed on a pass through plus Mark-Up basis, pursuant to Section 3.1.7. of Schedule 3, for third party goods and services acquired on behalf of County by Vendor. Vendor estimates that the Fees for all pass through plus mark-up Deliverables are collectively \$\_\_\_\_\_. The foregoing represents Vendor’s best, good faith estimate of the Fees required to perform the Services described in this Work Order. In the event it is anticipated that the estimate set forth above will be exceeded, Vendor will provide written notice

to County and obtain County’s Approval in advance of incurring such excess cost. County has no obligation with respect to any amounts invoiced by Vendor for work rendered in excess of the above estimate prior to the County’s Approval of additional Fees in excess of Vendor’s estimate.

Vendor shall specify the percentage and dollar allocations for the pass through plus mark-up Fees by line item as provided in the sample below. Vendor’s hourly rates must be consistent with rates set forth under Appendix 3.1 to Schedule 3.

No.	Line Item	Quantity	Pass Through Cost (Each)	Pass Through Cost (Total)	Total Including Mark-Up (7%)
1.					
<b>Total Pass Through Plus Mark-Up Fees</b>					

**17.2. Invoices**

Invoices will be sent to County in accordance with the invoicing Requirements described in Section 11.3 of the Agreement.

**17.3. Pass Through Expenses**

No.	Line Item	Pass Through Expenses
1.		
<b>Total Pass Through Expenses Fees</b>		

**18. ATTACHMENTS**

N/A

**19. CHANGES**

No changes to a Type 1 Work Order shall be effective without prior County Approval. Any change in price to a Type 1 Work Order that increases the price of a Type 1 Work Order to an amount greater than the then current County Contract Policy Manual §3.3-102(1)(a) will require written approval from the County’s Board.

No changes to a Type 2 Work Order shall be effective without prior County Approval. Any increase in price to a Type 2 Work Order will require written approval from the County’s Board.

**20. VENDOR PERSONNEL COSTS**

Pursuant to Schedule 3, there shall be no Fees to County under this Work Order for any entertainment, vacation, sick time, holidays, paid time off, or other similar costs or expenses in connection with the Vendor Personnel.

**21. TERMINATION**

Pursuant to Section 14.2 (Termination by the County for Convenience) of the Agreement, County may terminate this Work Order for convenience upon providing Vendor with three (3) Business Days prior

written notice. Upon any such termination of this Work Order, County's sole liability shall be the payment of any undisputed Fees incurred through the effective date of termination. For the avoidance of doubt, there shall be no termination fee for County's termination of this Work Order pursuant to Section 14.2 (Termination by the County for Convenience) of the Agreement.

[Signatures provided on the following page]

IN WITNESS WHEREOF, the undersigned have caused this Amendment #8 to be duly executed and effective as of the Effective Date.

**Science Applications International Corporation**

**County of Orange**

Signed by: *Kellam White*  
Signature: \_\_\_\_\_  
C9DB4D11796A42A...

Signature: \_\_\_\_\_

Authorized Representative

Authorized Representative

Name: Kellam White

Name: KC Roestenberg

Title: Manager, Contracts and Subcontracts

Title: Chief Information Officer

Date: 4/21/2026

Date: \_\_\_\_\_

**APPROVED AS TO FORM**

**COUNTY COUNSEL**

Signed by: *David Obrand*  
FA94F089450445E...

David Obrand, Deputy County Counsel