



AGENDA STAFF REPORT

Control: 26001485

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): All Districts

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Jeffrey Puckett, 714-647-1839
Kirsten Monteleone, 949-206-6100

SUBJECT: Approve Amendment Number Four to the Pepperdine University Contract

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$448,396
Staffing Impact: No	Funding Source: State (State Crime Prevention Act): 100%	Sole Source: No
Current Fiscal Year Revenue: N/A		County Audit in Last 3 years: No

**Levine Act Review
Completed?** Yes

Prior Board Action: 6/24/2025 #46, 4/23/2024 #7, 11/29/2022 #26, 6/22/2021 #7

RECOMMENDED ACTION(S):

Approve and authorize the County Procurement Officer or Deputized designee to execute the attached Amendment Four – Participating Amendment (Attachment B) with Pepperdine University for Youth Diversion Counseling Services, to extend the Contract under the Orange County Contract Cost Reduction Program, effective July 1, 2026, through June 30, 2027, with a maximum obligation of \$448,396, for a revised cumulative total of \$2,504,736, for the term of July 1, 2021, through June 30, 2027.

SUMMARY:

Approval to execute Amendment Four – Participating Amendment (Attachment B) and, under the Orange County Contract Cost Reduction Program will support the County of Orange's cost-savings initiatives and ensure transparency and standardization across all departments for this program.

BACKGROUND INFORMATION:

As local governments throughout the State of California are facing difficult economic times, innovative ideas to reduce spending and improve efficiency are critical. The County of Orange (County) is

experiencing various challenges including declining revenues and state and federal budget uncertainty. As such, proactive measures are necessary to assist in managing these challenges.

On January 28, 2025, the County Executive Office/County Procurement Office (CEO/CPO) was directed by Supervisor Wagner to establish and implement the Orange County Contract Cost Reduction Program (Program), offering a one or two-year contract extension for County suppliers who are willing to offer a 10 percent or 15 percent invoice reduction. The Program includes communications to the suppliers, informing and inviting participation in the Program, and collaborating with suppliers and County departments to amend contracts, reflecting the extended term and cost reduction. This effort is consistent with cost-saving initiatives the County is currently looking for, while providing some level of stability for the County and its suppliers beyond the next fiscal year.

On April 8, 2025, the Board of Supervisors (Board) approved the Program and Addendum "A" to the Contract Policy Manual thus allowing the implementation of applicable policies and procedures for the Program (the approved Program and approved agreement template is provided here as Attachment A for reference). The Recommended Action now seeks Board approval of the Program's Additional Participating Amendment (Attachment B), which exceeds the \$200,000 annual threshold, as required pursuant to the Board's approval of the Program and Section A(5) of the approved Program.

Amendment Four – Participating Amendment (Attachment B) is issued to extend the contract as part of the Cost Reduction Program in adopting the County's Cost Reduction Program terms and conditions.

The Sheriff-Coroner's Department (Sheriff) now requests the Board's approval to execute the attached Amendment Four – Participating Amendment (Attachment B), to extend the agreement under the Orange County Contract Cost Reduction Program, effective July 1, 2026, through June 30, 2027, with a maximum obligation of \$448,396, for a revised cumulative total of \$2,504,736, for the term of July 1, 2021, through June 30, 2027. An analysis was completed to determine the contract provides the County with persons specially trained, experienced, expert and competent to perform the special services in accordance with the law.

The Contractor's performance has been confirmed as satisfactory. Sheriff has verified there are no concerns that must be addressed with respect to Contractor's ownership/name, litigation status or conflicts with County interests. The Orange County Preference Policy is not applicable to this contract renewal.

The contract is being presented for Board approval less than 30 days before the effective date due to Pepperdine's Participating Amendment being missed off the County Procurement's Office (CPO) Additional Participating Contract's List presented to the Board at the April 14, 2026, Board meeting. CPO requested Sheriff presents Pepperdine's Participating Amendment as a stand-alone Agenda Staff Report.

FINANCIAL IMPACT:

Appropriations for this contract are included in the Sheriff-Coroner Department's FY 2026-27 Recommended Budget for Budget Control 060 and will be included in the budgeting process for future fiscal years. The proposed amendment is contingent upon funding availability. In the event funding is reduced or terminated, the County may renegotiate the level of services and/or terminate the contract, as necessary.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Cost Reduction CPM Addendum

Attachment B – Amendment Number Four to Contract Number MA-060-21011079