

**FY 2026-27 SUMMARY OF SPECIFIC HUD ANNUAL OBJECTIVES AND PROPOSED PROJECT FUNDING (Proposed Funding Amounts)**

**PUBLIC SERVICES**

Organization Name	Project Name	Funding	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
Emergency Shelter(s) County of Orange	Shelter Program (Year Round/ Seasonal) (MOU with Office of Care Coordination)	CDBG	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	610 People			\$ 222,282		\$222,282
		ESG	Funds will be used to provide essential services, operations, emergency shelter, showers, and meals for homeless clients.	462 People			\$181,564		\$181,564
		Rapid Rehousing ESG	Funds will be used for Rapid Rehousing	8 Households			\$50,000		\$50,000
		HMIS ESG	Funds will be used for data research and input.				\$48,349		\$48,349
<b>Subtotal County Shelter:</b>				<b>1,072 people 8 Households</b>			\$ 502,195		\$ 502,195
City of Laguna Beach	City of Laguna Beach Alternative Sleeping Location ASL (MOU with Office of Care Coordination)		Funds will be used to provide emergency shelter for 20 homeless individuals from the City of Laguna Beach and surrounding cities.	20 People			\$140,326		\$140,326
Abrazar, Inc.	Midway City Community Services & Education Center		Funds will be used to provide social services programming at the Community Center. Abrazar, Inc. will be responsible for delivery of continuous support of existing social services programs for residents within the immediate neighborhoods. Services provided include: educational, recreational, cultural and senior citizen programming. Transportation, employment, health and medical information and referrals.	1,200 People			\$64,470		\$64,470
<b>Subtotal Public Services:</b>				<b>1,220 people 8 Households</b>			\$ 204,796		\$204,796
<b>Total Public Service:</b>				<b>2,292 people 8 Households</b>			\$ 706,991		\$706,991

**HOUSING REHABILITATION**

Organization Name	Project Name	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
City of Brea	Single-Family Housing Rehabilitation	Funds will be used for rehabilitations of single-family low/very-low income owner occupied residences. Improvements will include interior and exterior improvements to homes and mobile home units.	7 Units	\$ 300,000	\$ 180,000	\$ 161,280	\$ 9,677	\$170,957
City of Seal Beach	Leisure World Bathroom Accessibility Program	Funds will be used to provide grants to income qualified, disabled seniors to improve bathroom accessibility and safety by converting the tub/shower into an accessible shower stall.	33-42 Units	\$ 300,000	\$ 200,000	\$ 179,200	\$ 10,752	\$189,952
City of Stanton	City of Stanton Senior Housing Rehabilitation Program	City anticipates assisting approximately twelve to twenty senior households per year. Assistance is provided in the form of a grant with no repayment, lien, or loan requirement. Eligible improvements focus on immediate health and safety concerns, accessibility modifications, code related repairs, and related rehabilitation activities necessary to maintain safe and habitable housing.	12-24 Units	\$ 300,000	\$ 200,000	\$ 179,200	\$ 10,752	\$189,952
<b>Subtotal Housing Rehabilitation:</b>			<b>52-73 Units</b>		<b>\$ 580,000</b>	<b>\$ 519,680</b>	<b>\$ 31,181</b>	<b>\$550,861</b>

**PUBLIC FACILITIES AND IMPROVEMENTS**

Organization Name	Project Name	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
City of Brea	Brea Community Center Backup Power Generator	Funds will be used for acquisition of a backup power generator to support the Brea Community Center, a designated emergency shelter and cooling center for the City of Brea. This investment will significantly enhance the City's disaster preparedness and response capabilities, particularly for vulnerable populations including low- and moderate-income residents, seniors, and individuals experiencing homelessness-groups that are disproportionately impacted by climate-related emergencies and power disruptions.	3,065 People	\$ 200,000	\$ 200,000	\$ 170,000	\$ 10,200	\$180,200
City of Laguna Hills	City of Laguna Hills ADA Ramps Improvements	Funds will be used for 31 curb ramp replacements and 49 curb ramp modifications at intersections bounded by Avenida De La Carlota, Lake Forest Drive, Santa Vittoria Drive and Ridge Route Drive. These existing curb ramps do not meet current design standards because they lack truncated domes or federally mandated yellow truncated domes, do not have zero-inch curb lips at the point of entry, and/or generally do not comply with required slopes/dimensions.	1,100 People	\$ 250,000	\$ 250,000	\$ 212,500	\$ 12,750	\$225,250
City of Laguna Woods	American with Disabilities Act (ADA) Pedestrian Accessibility Improvement Project - Phase 10	Funds will be used for the reconstruction of two driveways along Moulton Parkway to achieve ADA compliance. Reconstructing these driveways will remove accessibility barriers, provide compliant pedestrian routes, and support safer transitions between the sidewalk and commercial property frontages. The second component includes the replacement of approximately 9,000 square feet of public sidewalk along El Toro Road that has become uneven and no longer meets ADA requirements.	10,770 People	\$ 250,000	\$ 250,000	\$ 212,500	\$ 12,750	\$225,250
City of Los Alamitos	Midtown (formerly Apartment Row) Street Improvements	Funds will be used for Farquhar Avenue to Katella Avenue to repair the 1,231 linear feet of street; to include repairs to the concrete curbs and ADA ramps surrounding this street in the Midtown (formerly Apartment Row) Neighborhood.	1,493 people	\$ 350,000	\$ 350,000	\$ 297,500	\$ 17,850	\$315,350
City of Seal Beach	North Seal Beach Community Center Improvements - Phase 2	Funds will be used for Phase 2 remaining replacement-in-kind interior improvements needed to fully support senior use. Work will include ADA-compliant restroom improvements; replacement of worn and slippery flooring with slip-resistant, senior-friendly materials in primary circulation areas; replacement of aging acoustic ceiling tiles and targeted lighting upgrades in remaining interior spaces, including restrooms, to improve visibility and reduce glare for older adults with low vision; minor HVAC improvements to provide comfort; and installation of ADA-compliant interior signage and minor wayfinding improvements.	4,623 people	\$ 450,000	\$ 450,000	\$ 382,500	\$ 22,950	\$405,450
City of Stanton	Stanton Community and Senior Center Improvement Project	Funds will be used for physical repairs including needed paint, ceiling, flooring, cabinetry and door restoration to improve and ensure no visible damage remains. It will also incorporate ADA and accessibility improvements to the space – critical for our senior attendees. It will upgrade the existing technology to expand the center's programming and resource distribution. Lastly, it will complete the final components needed to finish installing new functional, HVAC, which will ensure the Center is able to provide services and climate relief during heat waves and summer periods.	8,328 People	\$ 250,000	\$ 250,000	\$ 212,500	\$ 12,750	\$225,250
City of Brea	Brea Senior Center Parking Lot Resurfacing	Funds will be used for resurfacing the parking lot for improved traffic flow and ensure compliance with accessibility standards for the State of California while also enhancing safety, and overall usability of the facility's parking area, directly supporting the mobility needs of older adults who rely on the Brea Senior Center for health services, recreational activities, educational workshops, fitness programs and community events.	48,000 people	N/A- Funded with FY 2024-25 Brea PF&I funds	\$ 150,000	\$ 150,000	\$ 9,000	\$ 159,000
County of Orange	Community Center Improvements	Community Center Improvements	1,200 People	\$ 200,000	\$ 200,000	\$ 200,000	\$ 12,000	\$212,000
<b>Subtotal Public Facilities and Improvements:</b>			<b>78,579 People</b>		<b>\$ 2,100,000</b>	<b>\$ 1,837,500</b>	<b>\$ 110,250</b>	<b>\$ 1,947,750</b>

**FY 2026-27 SUMMARY OF SPECIFIC HUD ANNUAL OBJECTIVES AND PROPOSED PROJECT FUNDING (Proposed Funding Amounts)**

**WAITLISTED PROJECTS**

Organization Name	Project Name	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
Laguna Woods	(ADA) Pedestrian Accessibility Improvement expanded scope lighting Phase X	Funds will be used for the crosswalks at El Toro Road/Calle Corta and El Toro Road/Canyon Wren Lane to install dedicated pedestrian safety lighting to improve safety conditions in the public right-of-way. The project also supports the related priority category of Sidewalk Improvements, as illuminated crosswalks are a critical safety component of accessible pedestrian routes. Work includes new lighting fixtures, poles or mounting equipment, wiring, and connections necessary to increase nighttime pedestrian visibility at both locations.	10,770 People		\$ 250,000	\$ 250,000	\$ 15,000	\$ 265,000
Stanton	HVAC & Senior Center Improvements	Funds will be used for HVAC Construction & Mobilization, removal & replacement existing HVAC units as well as ADA Handrails, SDS Stairway lift improvements, cabinets.	3,540 People		\$ 250,000	\$ 250,000	\$ 15,000	\$ 265,000
<b>Subtotal Waitlisted Projects:</b>			<b>14,310 People</b>		<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 30,000</b>	<b>\$ 530,000</b>

**ADMINISTRATION**

Organization Name	Project Name	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
County of Orange	CDBG Administration	Funds will be used for administration of HUD-sponsored Urban County programs	CDBG			\$ 518,736		\$ 518,736
County of Orange	CDBG Administration	Funds will be used for administration of HUD-sponsored Urban County programs	PI			\$ 4,000		\$ 4,000
County of Orange	ESG Administration (7.5% cap)	Funds will be used for administration of HUD-sponsored Urban County programs	ESG			\$ 22,695		\$ 22,695
County of Orange	HOME Administration (10% cap)	Funds will be used for administration of development of affordable housing opportunities.	HOME			\$ 124,458.24		\$ 124,458.24
			PI			\$ 13,500		\$ 13,500
Fair Housing Council of Orange County	Fair Housing Education, Counseling, and Enforcement and Fair Housing Contractor of	Funds will be used to provide fair housing education, six community events, counseling, enforcement, and landlord/tenant counseling and updates to the AI.	CDBG 2,325 People			\$ 52,000		\$ 52,000
<b>Subtotal Administration:</b>			<b>2,325 People</b>			<b>\$735,389.24</b>		<b>\$ 735,389.24</b>

**HOUSING DEVELOPMENT**

Organization Name	Project Name	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
County of Orange	Affordable Housing-HOME	County will use funds for affordable housing development opportunities	10-12 units					\$ 1,120,124.60
County of Orange	Affordable Housing-HOME PI	County will use funds for affordable housing development opportunities.						\$ 121,500
<b>Subtotal Housing Development:</b>			<b>10-12 units</b>					<b>\$ 1,241,624.60</b>
						Orange County CDBG/PI:		\$ 3,500,425
						Orange County ESG:		\$ 302,608
						Orange County HOME/PI		\$ 1,241,624.60
<b>SUBTOTAL OC RECOMMENDED FEDERAL ALLOCATION FUNDING:</b>								<b>\$ 5,044,657</b>

**URBAN COUNTY PROGRAM - PARTICIPATING METROPOLITAN CITIES**

Organization Name	Project Name	Outcome/Objective	Output	Maximum Funding Amount	Requested Funding	Proposed Funding	Direct	Total Funding
City of Placentia	Administration City	Funds will be used for administration of the City of Placentia HUD sponsored programs.	Admin of 5 Projects		\$ 35,252			\$ 35,252
	Administration County	Funds will be used for Administration for City of Placentia HUD - sponsored programs.			\$ 35,252			\$ 35,252
	Public Services Neighborhood Services	Funds will be used for the operations and support staff on the Neighborhood Services Division for various food distribution programs and coordinating services for low income residents.	800 People		\$ 31,864			\$ 31,864
	Public Facilities/PF&I-ADA Pedestrian Accessibility	Funds will be used to remove barriers by installing ADA-compliant curb ramps and sidewalks city-wide.	8,600 People		\$ 176,644			\$ 176,644
	Public Services Seniors Services	Funds will be used for Senior Services (Lunch Program)	450 People		\$ 21,000			\$ 21,000
	Facade Improvements	Funds will be used for Commercial Rehabilitation (FY 2025-26 funds)	1-2 businesses		\$ 180,103			\$ 180,103
	Housing Rehabilitation - SFR	Funds will be used for Housing Rehab - SFR	4-5 units		\$ 52,500			\$ 52,500
<b>Subtotal City of Placentia:</b>			<b>9,850 People/4-5 units/up to 2 businesses</b>		<b>\$ 532,615</b>			<b>\$ 532,615</b>
City of Yorba Linda	Administration City	Funds will be used for administration of the City of Yorba Linda HUD- sponsored programs.	Admin of 3 Projects		\$ 26,101			\$ 26,101
	Administration County	Funds will be used for Administration for City of Yorba Linda HUD - sponsored programs.			\$ 26,101			\$ 26,101
	Public Services for Seniors	Funds will be used for a Senior Nutrition Program. The program assist in providing nutritional meals to low to moderate income senior citizens or disabled persons.	150 People		\$ 39,152			\$ 39,152
	Neighborhood Improvement Program HR - SFR	Funds will be used to provide rehabilitation grants to qualified homeowners for general property improvements and repairs to meet local codes, standards and ordinances.	15-20 units		\$ 90,000			\$ 90,000
	Multi-family rehabilitation project- Housing Rehab	Funds will be used to replace a roof on a majority low/moderate income senior citizen condo complex	3 buildings		\$ 79,660			\$ 79,660
<b>Subtotal City of Yorba Linda:</b>			<b>150 People/15-20 units/3 buildings</b>		<b>\$ 261,014</b>			<b>\$ 261,014</b>
<b>Metro City Administration Allocation Total</b>						<b>\$ 61,353</b>		<b>\$ 61,353</b>
<b>Metro County Administration Allocation Total</b>						<b>\$ 61,353</b>		<b>\$ 61,353</b>

<b>METRO TOTAL:</b>	<b>\$ 793,629</b>
<b>TOTAL CDBG</b>	<b>\$ 4,294,054</b>
<b>TOTAL ESG</b>	<b>\$ 302,608</b>
<b>TOTAL HOME</b>	<b>\$ 1,379,582.84</b>
<b>GRAND TOTAL</b>	<b>\$ 5,976,244.84</b>
<b>TOTAL CDBG Waitlisted 2 Projects</b>	<b>\$ 530,000</b>