



AGENDA STAFF REPORT

Control: 26001346

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): District 5

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Jack Ackerman, 949-425-1818
Isaac Flores, 714-935-6954

SUBJECT: Amendment Number One to the City of Laguna Niguel Contract

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$19,920,619
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Staffing Impact: See Staffing Impact Section	Sole Source: No
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Current Fiscal Year Revenue: N/A	Funding Source: Other: City of Laguna Niguel: 100%	County Audit in Last 3 years: No
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Levine Act Review Completed? N/A

Prior Board Action: 6/24/2025 #35, 6/25/2024 #24, 6/27/2023 #39, 6/28/2022 #22

RECOMMENDED ACTION(S):

1. Approve Amendment Number One to the Five-Year contract for law enforcement services with the City of Laguna Niguel for the term of July 1, 2026, through June 30, 2027.
2. Approve the FY 2026-27 charges for law enforcement services with the City of Laguna Niguel in an amount not to exceed \$19,920,619.
3. If no law enforcement services contract has been entered into 30 days before the contract's termination date, delegate to the Sheriff-Coroner authority to execute a written amendment to this law enforcement services contract that extends the term for 60 days and provides that the County will continue during the period of extension to provide all or a specified part of the law enforcement services previously provided to the City, and that the City will pay the full costs of such services.
4. Delegate to the Sheriff-Coroner or designee authority to execute written amendments to this law enforcement services contract that increase or decrease the cost of services by one percent or less of the

Maximum Obligation, including adding, changing or reducing staff or equipment, and that do not materially change other provisions of the contract.

5. Delegate to the Sheriff-Coroner or designee authority to charge the City of Laguna Niguel for any potential salary or benefit changes for County employees.

SUMMARY:

Approval of Amendment Number One to the contract with the City of Laguna Niguel will allow the Sheriff-Coroner Department to provide law enforcement services to maintain the safety and welfare of residents of Laguna Niguel.

BACKGROUND INFORMATION:

The City of Laguna Niguel has been contracting with the County of Orange (County) for the Sheriff-Coroner Department (Sheriff) to provide law enforcement services since 1990. The table below notes when the Board of Supervisors (Board) approved the most recent contracts and any annual adjustment amount.

<u>Fiscal Year</u>	<u>Amendment Number or Contract</u>	<u>Date Approved by Board or Adjusted</u>	<u>Amount</u>	<u>Comments</u>
FY 2022-23	Contract	June 28, 2022	\$16,743,239	Establish service levels for FY 2022-23
FY 2023-24	Contract	June 27, 2023	\$16,553,363	Establish service levels for FY 2023-24
FY 2023-24	n/a	February 13, 2024	\$17,229,693	Adjusted as a result of ratified labor union contract negotiations
FY 2024-25	Contract	June 25, 2024	\$18,396,550	Establish service levels for FY 2024-25
FY 2025-26	Contract	June 24, 2025	\$19,785,358	Establish service levels for FY 2025-26

Proposed law enforcement services for FY 2026-27 include the positions and service levels as noted on the table below.

<u>Position Title</u>	<u>Service Level</u>
Captain	1.00
Sergeant	5.00
Sergeant - Patrol	1.00
Investigator	2.00
Deputy Sheriff II - Community Support Unit	1.00
Deputy Sheriff II - Commercial Vehicle Enforcement	1.00
Deputy Sheriff II - Patrol	25.00
Deputy Sheriff II - School Resource Services*	0.35

Deputy Sheriff II - Motorcycle	4.00
Community Services Officer	4.00
Crime Prevention Specialist	2.00
Sr. Emergency Management Program Coordinator	1.00
Staff Specialist	1.00
Motorcycles BMW R1300GS-P	2.00

* Deputy Sheriff II for School Resource Services shared with the City of Aliso Viejo.

The total cost to the City of Laguna Niguel for the FY 2026-27 contract is \$19,920,619, which includes regional/shared staff.

One Deputy Sheriff II Motor Deputy and One Office Specialist position were removed from the contract. The positions are currently vacant. One Patrol Sergeant and the purchase of two motorcycles are added to the contract for FY 2026-27.

Contract costs include salaries, wages, employee benefits, services and supplies, transportation expenses, as well as division, department and County (County-Wide Cost Allocation Plan – CWCAP) overhead. The FY 2026-27 cost is 0.68 percent higher (\$135,261) than the previous contract of \$19,785,358. The increase is due mainly to salary and benefits increases due to labor agreements.

Some of the Sheriff’s law enforcement contracts historically included a separate Operations Agreement, which contained provisions that were applicable to all of the Sheriff’s contract cities, such as response times. In order to standardize the Sheriff’s law enforcement contracts, the Operations Agreements were eliminated and those terms were absorbed into Attachments A and B of all of the Sheriff’s law enforcement contracts. Any city-specific terms are in Attachment H. The Sheriff also updated the indemnity provision to better align with the County’s standard indemnity clause.

This contract is submitted for approval less than 30 days prior to the start of the proposed contract due to an extended negotiation period over the terms and conditions in the contract, and the need to have the Laguna Niguel City Council approval before presenting the contract to the Board for approval. The Laguna Niguel City Council approved this contract at its June 2, 2026, meeting.

FINANCIAL IMPACT:

The City of Laguna Niguel is responsible for 100 percent of the costs related to this contract. Appropriations and Revenue for this contract are included in Budget Control 060, Sheriff-Coroner FY 2026-27 Budget. Adjustments to reconcile positions and motorcycles with related appropriation and revenue to the adopted FY 2026-27 contract will be requested in the FY 2026-27 Mid-Year Budget Report.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - City of Laguna Niguel Amendment Number One