

Contract Summary Form

OC Expediter Requisition #: 1816415

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

1. Termination of Service: Terminate the Enterprise Mobile Device Management Services (Schedule 2B - Data Center Services SOW)
2. Fee Reduction: Reduce fee for Desktop/Laptop Support Services (Appendix 3.1 to Schedule 3 SOW Pricing Appendix)
3. Contract Not to Exceed Amount: Decrease the contract not to exceed amount by \$5,503,663, from \$363,900,290 to \$358,396,627
4. Work Order Renewals: Extend the end dates for the below Type 2 work orders from June 30, 2026, to June 30, 2027, and increase the maximum project charges as noted below.

	Work Order Number	Requesting Department	Project Charges
1.	CY7-001 Amendment #10	Orange County Information Technology (OCIT) (Countywide)	• Increase funding by \$1,110,120, from \$4,319,501 to \$5,429,621
2.	CY7-006 Amendment #8	OCIT (Countywide)	• Increase funding by \$576,060, from \$3,258,309 to \$3,834,369
3.	CY7-008 Amendment #8	Orange County Assessor Department	• Increase funding by \$18,745, from \$199,993 to \$218,738
4.	CY8-010 Amendment #5	OCIT (Countywide)	• Increase funding by \$101,260, from \$413,244 to \$514,504
5.	CY9-011 Amendment #4	Orange County Sheriff's Department	• Increase funding by \$139,788, from 832,932 to \$972,720
6.	CY10-009 Amendment #3	Board of Supervisors and County Executive Office	• Increase funding by \$62,310, from \$150,575 to \$212,885
7.	CY11-008 Amendment #2	Human Resources Services	• Increase funding by \$187,720, from \$299,552 to \$487,272

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors consent pursuant to Section 25 (Use of Affiliates and Subcontractors) within the contract amount for the term specified. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
1. 11:11 Systems	1. Disaster Recovery/Business Recovery Center	

2. ARK	2. Staff augmentation	Amounts unknown as the Contractor does not provide this information to the County.
3. AT&T	3. Disaster recovery circuits	
4. BMC Software, Inc.	4. Software support	
5. Burwood Group, Inc.	5. Project management services	
6. Cerith Consulting, Inc.	6. Business consulting	
7. E911	7. Application support and staff augmentation	
8. EZ Cloud Solutions LLC	8. Staff Augmentation	
9. Iconsoft, Inc.	9. Staff augmentation	
10. Microsoft	10. Premier agreement for servers and PCs	
11. SR2K	11. Staff support	
12. SyComp	12. Environment Support	
13. Talent 9, Inc.	13. Staff augmentation	
14. Winkle Systems	14. Staff augmentation	

CONTRACT OPERATING EXPENSES

Contract Year	Amendment No. 24 After Discounts	Proposed Amendment No. 25 After Discounts	Difference: Amendment 24 After Discounts vs. Amendment 25 After Discounts
Transition Fees	\$ 3,572,510	\$ 3,572,510	\$ -
Contract Years 1 thru 8a (thru FY20-21)	124,494,178	124,494,178	-
Contract Year 8b (FY21-22)	16,882,500	16,882,500	-
Contract Year 9 (FY22-23)	16,828,980	16,828,980	-
Contract Year 10 (FY23-24)	16,509,468	16,509,468	-
Contract Year 11 (FY24-25)	16,848,876	16,848,876	-
Contract Year 12 (FY25-26)	15,574,914	15,354,766	(220,148)
Contract Year 13 (FY26-27)	15,844,225	14,963,639	(880,586)
Contract Year 14 (FY27-28) - Extension	16,583,961	15,703,378	(880,583)
Contract Year 15 (FY28-29) - Extension	17,079,730	16,199,144	(880,586)
Contract Year 16 (FY29-30) - Extension	17,585,861	16,705,275	(880,586)
Contract Year 17 (FY30-31) - Extension	18,102,652	17,222,065	(880,587)
Contract Year 18 (FY31-32) - Extension	18,630,445	17,749,858	(880,587)
Reserved Dollars for Optional Work	49,361,990	49,361,990	-
Total Est. Cumulative Contract Value	\$ 363,900,290	\$ 358,396,627	\$ (5,503,663)

The not to exceed total for the proposed Type 2 Work Order is \$2,196,003 and will be covered by the "Reserved Dollars" for Work Orders.

Description	Amount
Reserved Dollars for Work Orders	\$ 49,361,990
Work Orders Executed to Date	\$ (43,683,203)
Balance of Reserved Dollars for Work Orders	\$ 5,678,787