

Contract Summary Form

OC Expediter Requisition #: 1798032

Dudek
687 S. Coast Hwy. 101, Suite 110
Encinitas, CA 92024

SUMMARY OF SIGNIFICANT CHANGES

1. Renewal of Aggregate Contract MA-080-23011241 effective October 12, 2026, through October 11, 2028, in an amount not to exceed \$1,500,000, for a new Total Contract Not-to-Exceed Amount of \$3,750,000.
2. Amend Attachment B Payment/Compensation, Section 2. Letter A. Pricing

SUBCONTRACTORS

1. This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

1. **Fees and Charges:** County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:
 - A. Pricing: Pricing shall be per line-item unit activity or personnel classification title hourly rate, as determined in the line item. Receipts must be attached to invoice for reimbursable materials and items shown with "at cost" under rates for "Materials and Other Fees." Overtime shall be 1.5 times the hourly rate stated below.

CLASSIFICATION	HOURLY RATE*	NEW HOURLY RATE
Project Manager	\$175.00	\$190.00
Landscape Maintenance Supervisor/QAL Applicator	\$150.00	\$165.00
Landscape Operating Engineer/Heavy Equipment Operator	\$205.00	\$215.00
Assistant Landscape Maintenance Supervisor/Maintenance Irrigation Tech/QAC Applicator	\$130.00	\$140.00
Assistant Landscape Maintenance Foreman/Small Crew Leader	\$80.00	\$85.00
Landscape Maintenance Laborer	\$60.00	\$70.00
Water Truck Driver	\$205.00	\$215.00
Field Coordinator/Clerical Support	\$65.00	No Change
<i>* State of California DIR prevailing wages apply</i>		
EQUIPMENT DAILY USAGE RATES	DAILY RATE*	NEW DAILY RATE
GPS and Tablets	\$100.00	No Change
Spray rig truck (100-gallon minimum)	\$150.00	No Change
Backhoe (CAT 415 or equivalent)	\$600.00	No Change

Tracked mini skid steer (CAT 289 or equivalent)	\$500.00	No Change
Mini excavator (CAT 305 or equivalent)	\$600.00	No Change
12" Chipper (Vermeer BC 1000 or equivalent)	\$450.00	No Change
Auger/breaker attachments	\$200.00	No Change
Dump trailer (5 yard)	\$100.00	No Change
Earth breaker	\$200.00	No Change
Landscape Utility Vehicle (AWD) (Kubota RTV-X900 or equivalent)	\$225.00	No Change
Two-man Earth Drill/auger with bits	\$100.00	No Change
Walk behind Brush blazer	\$250.00	No Change
Landscape mower	\$150.00	No Change
Water trailer (500 gal)	\$100.00	No Change
Water truck (2000 gal)	\$450.00	No Change
Class C Dump truck (two axles less than 26,000 lbs.)	\$600.00	No Change
1-ton Pickup truck	\$140.00	\$150.00
Small (Less than 50HP) 4X4 tractor with bucket	\$250.00	No Change
Flail Mower (Vrismo SC 188 or equivalent) attachment only	\$300.00	No Change
Rotary Mower (Bush Hog B210 or equivalent) attachment only	\$225.00	No Change
Masticator (Fecon Bull Hog or equivalent) requires 75HP high flow power unit	\$300.00	No Change
Hydroseeder	\$450.00	No Change
*Based on 8 hour work day, less than 8 hours will be charged based on percentage of day		
Materials and Other Fees		
Dump fees	at cost	No Change
Aquatic Registered Glyphosate	\$ 0.30/oz	\$0.33/oz
Aquatic Registered 2,4-D	\$ 0.50/oz	\$0.55/oz
Aquatic Triclopyr	\$ 0.60/oz	\$0.66/oz
Aquatic Diquat	\$ 1.07/oz	\$1.17/oz
Aquatic Imazapyr	\$ 0.80/oz	\$0.88/oz
Aquatic Imazamox	\$ 3.00/oz	\$3.30/oz
Terrestrial Aminopyralid (Milestone)	\$ 3.30/oz	\$3.60/oz
Terrestrial Flauzifop-P-Butyl (Fusillade)	\$ 2.60/oz	\$2.85/oz
Terrestrial Clethodim (Envoy)	\$ 1.40/oz	\$1.50/oz
MSO (herbicide adjuvant)	\$ 0.50/oz	\$0.55/oz
No Foam A (herbicide adjuvant)	\$ 0.22/oz	\$0.24/oz
No Foam B	\$ 0.16/oz	\$0.17/oz
Tracker dye (herbicide adjuvant)	\$ 0.35/oz	\$0.38/oz
Soil amendment	at cost	No Change

Soil conditioner	at cost	No Change
Fertilizer	at cost	No Change
Plants stakes	at cost	No Change
Exclusion cages	at cost	No Change
Purchased plants and seed	at cost	No Change
Hydromulch materials (binders, hydromulch, metered water rates for filling truck. Seed will be provided or is reimbursable at cost	\$ 0.05/square foot	\$0.06/square foot
Metered water rates for irrigation (meter rental rates and deposit not reimbursable)	at cost	No Change
Irrigation caps and replacement parts	at cost	No Change
Fence installation materials	at cost	No Change
Signpost installation materials [permanent signage only]	at cost	No Change

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Habitat West, Inc.
2067 Wineridge Pl., Ste B
Escondido, CA 92027

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SUBCONTRACTORS

1. This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

1. **Fees and Charges:** County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:

- A. Pricing: Pricing shall be per line-item unit activity or personnel classification title hourly rate, as determined in the line item. Receipts must be attached to invoice for reimbursable materials and items shown with "at cost" under rates for "Materials and Other Fees." Overtime shall be 1.5 times the hourly rate stated below.

CLASSIFICATION	HOURLY RATE*	NEW HOURLY RATE
Project Manager	\$120.00	\$123.91
Landscape Maintenance Supervisor/QAL Applicator	\$89.00	\$91.90
Landscape Operating Engineer/Heavy Equipment Operator	\$115.00	\$118.74
Assistant Landscape Maintenance Supervisor/Maintenance Irrigation Tech/QAC Applicator	\$87.00	\$89.83
Assistant Landscape Maintenance Foreman/Small Crew Leader	\$62.10	\$64.12
Landscape Maintenance Laborer	\$37.50	\$38.72
Water Truck Driver	\$115.00	\$118.74
Field Coordinator/Clerical Support	\$55.00	\$56.79
* State of California DIR prevailing wages apply		

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Helix Environmental Planning, Inc.
605 3rd Street
Encinitas, CA 92024

SUMMARY OF SIGNIFICANT CHANGES

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CLASSIFICATION	HOURLY RATE*	NEW HOURLY RATE*
Project Manager	\$158.44	\$177.45
Landscape Maintenance Supervisor/QAL Applicator	\$110.36	\$123.60
Landscape Operating Engineer/Heavy Equipment Operator	\$109.00	\$122.08
Assistant Landscape Maintenance Supervisor/Maintenance Irrigation Tech/QAC Applicator	\$94.00	\$105.28
Assistant Landscape Maintenance Foreman/Small Crew Leader	\$80.00	\$89.60
Landscape Maintenance Laborer	\$52.89	\$59.24
Water Truck Driver	\$109.00	\$122.08
Field Coordinator/Clerical Support	\$89.64	\$100.40
<i>* State of California DIR prevailing wages apply</i>		
EQUIPMENT DAILY USAGE RATES	DAILY RATE*	NEW DAILY RATE*
GPS and Tablets	\$ 10.00	\$11.20

Spray rig truck (100-gallon minimum)	\$ 242.00	\$271.04
Backhoe (CAT 415 or equivalent)	\$ 330.00	\$369.60
Tracked mini skid steer (CAT 289 or equivalent)	\$ 350.00	\$392.00
Mini excavator (CAT 305 or equivalent)	\$ 310.00	\$347.20
12" Chipper (Vermeer BC 1000 or equivalent)	\$ 410.00	\$459.20
Auger/breaker attachments	\$ 180.00	\$201.60
Dump trailer (5 yard)	\$ 95.00	\$106.40
Earth breaker	\$ 180.00	\$201.60
Landscape Utility Vehicle (AWD) (Kubota RTV-X900 or equivalent)	\$ 100.00	\$112.00
Two-man Earth Drill/auger with bits	\$ 95.00	\$106.40
Walk behind Brush blazer	\$ 120.00	\$134.40
Landscape mower	\$ 40.00	\$44.80
Water trailer (500 gal)	\$ 150.00	\$168.00
Water truck (2000 gal)	\$ 235.00	\$263.20
Class C Dump truck (two axles less than 26,000 lbs.)	\$ 500.00	\$560.00
1-ton Pickup truck	\$ 100.00	\$112.00
Small (Less than 50HP) 4X4 tractor with bucket	\$ 235.00	\$263.20
Flail Mower (Vrismo SC 188 or equivalent) attachment only	\$ 210.00	\$265.20
Rotary Mower (Bush Hog B210 or equivalent) attachment only	\$ 160.00	\$179.20
Masticator (Fecon Bull Hog or equivalent) requires 75HP high flow power unit	\$ 500.00	\$560.00
Hydroseeder	\$ 5,389.78	\$6,036.55
*Based on 8 hour work day, less than 8 hours will be charged based on percentage of day)		
Materials and Other Fees		
Dump fees	at cost	at cost
Aquatic Registered Glyphosate	\$ 1.88/oz	\$2.11/oz
Aquatic Registered 2,4-D	\$ 2.50/oz	\$2.80/oz
Aquatic Triclopyr	\$ 2.92/oz	\$3.27/oz
Aquatic Diquat	\$ 3.00/oz	\$3.36/oz
Aquatic Imazapyr	\$ 4.48/oz	\$5.02/oz
Aquatic Imazamox	\$ 5.72/oz	\$6.41/oz
Terrestrial Aminopyralid (Milestone)	\$ 6.52/oz	\$7.30/oz
Terrestrial Flauzifop-P-Butyl (Fusillade)	\$ 6.18/oz	\$6.92/oz
Terrestrial Clethodim (Envoy)	\$ 4.29/oz	\$4.80/oz
MSO (herbicide adjuvant)	\$ 0.85/oz	\$0.95/oz
No Foam A (herbicide adjuvant)	\$ 1.05/oz	\$1.18/oz
No Foam B	\$ 1.50/oz	\$1.68/oz

Tracker dye (herbicide adjuvant)	\$ 1.27/oz	\$1.42/oz
Soil amendment	at cost	at cost
Soil conditioner	at cost	at cost
Fertilizer	at cost	at cost
Plants stakes	at cost	at cost
Exclusion cages	at cost	at cost
Purchased plants and seed	at cost	at cost
Hydromulch materials (binders, hydromulch, metered water rates for filling truck. Seed will be provided or is reimbursable at cost	\$ 0.10/square foot	\$0.11/square foot
Metered water rates for irrigation (meter rental rates and deposit not reimbursable)	at cost	at cost
Irrigation caps and replacement parts	at cost	at cost
Fence installation materials	at cost	at cost
Signpost installation materials [permanent signage only]	at cost	at cost

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Natures Image, Inc.
20361 Hermana Circle
Lake Forest, CA 92630

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SUBCONTRACTORS

1. This contract includes the following subcontractors or passes through to other providers:

Subcontractors	Services	Amount
American Hydroseed, Inc. 41760 Ivy Street, Suite 202 Murrieta, CA 92692	Hydroseeding	Amount for services is unknown at this time since the need for these services is unknown at this point.

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Recon Environmental, Inc.
3111 Camino del Rio N, Ste. 600
San Diego, CA 92108

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