

Agreement ID	Dept	Vendor Name	MA Description	Contract Type	Start Date	End Date	Not to Exceed Amt	Annual Amt	10% Potential Annual Savings	15% Potential Annual Savings
MA00223011412	002	HIGH LEVEL SECURITY SOLUTIONS INC	ARMED SECURITY GUARD SERVICES	SERVICE	5/1/2023	9/30/2026	\$ 510,000.00	\$ 149,389.75	\$ 14,938.97	\$ 22,408.46
MA01222010183	012	MERCHANTS LANDSCAPE SERVICES INC	OC PARKS - LANDSCAPE MAINTENANCE SERVICES (6 PARKS)	SERVICE	11/1/2021	10/31/2026	\$ 13,505,964.92	\$ 2,701,192.98	\$ 270,119.30	\$ 405,178.95
MA01722010299	017	EMPLOYEE BENEFITS CONSULTING & ACTUARIAL SERVICES	MERCER HEALTH & BENEFITS LLC	SERVICE	1/1/2022	12/31/2026	\$ 3,545,000.00	\$ 709,000.00	\$ 70,900.00	\$ 106,350.00
MA01717011724	017	TALX UCM SERVICES INC	TALX - UNEMPLOYMENT COMPENSATION SERVICES	SERVICE	1/1/2017	12/31/2026	\$ 154,080.72	\$ 15,408.07	\$ 1,540.81	\$ 2,311.21
MA02624010443	026	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	11/8/2023	11/7/2026	\$ 450,000.00	\$ 150,139.02	\$ 15,013.90	\$ 22,520.85
MA05722011675	057	UNIVERSAL PROTECTION SERVICE LP	SECURITY GUARD SERVICES	SERVICE	7/1/2022	9/30/2026	\$ 5,360,000.00	\$ 1,262,001.31	\$ 126,200.13	\$ 189,300.20
MA05722010600	057	SATELLITE TRACKING OF PEOPLE LLC	CONTINUOUS ELECTRONIC MONITORING SERVICES USING GPS EQUIP.	HUMAN SERVICE	1/1/2022	12/31/2026	\$ 2,500,000.00	\$ 500,000.00	\$ 50,000.00	\$ 75,000.00
MA05722010684	057	WAYMAKERS	OUTREACH, SUPPORT & EDUCATION SERVICES	HUMAN SERVICE	1/13/2022	1/12/2027	\$ 1,485,000.00	\$ 297,165.09	\$ 29,716.51	\$ 44,574.76
MA06022010787	060	AMTEK CONSTRUCTION	MAINTENANCE OF CONVEYOR AND CAROUSEL SYSTEMS	SERVICE	12/1/2021	11/30/2026	\$ 1,221,053.61	\$ 244,346.47	\$ 24,434.65	\$ 36,651.97
MA06022010241	060	COMPUTER DEDUCTIONS INC	SOFTWARE DEVELOPMENT AND MAINTENANCE SUPPORT	SERVICE	12/1/2021	11/30/2026	\$ 17,839,812.00	\$ 3,569,945.70	\$ 356,994.57	\$ 535,491.86
MA06023010525	060	CALIFORNIA HEALTH & SAFETY INC	SERVICE AND REPAIR OF SELF-CONTAINED BREATHING APPARATUS	SERVICE	12/16/2022	12/15/2026	\$ 210,000.00	\$ 52,536.48	\$ 5,253.65	\$ 7,880.47
MA06022010844	060	FM THOMAS AIR CONDITIONING INC	CONTRACT FOR HVAC VARIABLE FREQUENCY DRIVE (VFD) SERVICES	SERVICE	12/29/2021	12/28/2026	\$ 1,100,000.00	\$ 220,122.29	\$ 22,012.23	\$ 33,018.34
MA06325010370	063	UNIVERSAL BUILDING MAINTENANCE LLC	REQ 1705404 - SARC DAY PORTER & JANITORIAL SERVICES	SERVICE	1/1/2025	8/31/2027	\$ 1,100,000.00	\$ 412,500.00	\$ 41,250.00	\$ 61,875.00
MA06324010014	063	UNIVERSAL BUILDING MAINTENANCE LLC	JANITORIAL & DAY PORTER SERVICES ECKHOFF 1/2	SERVICE	11/1/2023	8/31/2027	\$ 1,315,000.00	\$ 343,043.48	\$ 34,304.35	\$ 51,456.52
MA28021010457	280	LUIS ALVARADO	PROFESSIONAL GRAPHIC DESIGN SERVICES	SERVICE	9/18/2020 Retroactive	9/17/2026	\$ 826,000.00	\$ 137,730.43	\$ 13,773.04	\$ 20,659.56
MA28022010553	280	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	2/1/2022	1/31/2027	\$ 16,636,930.05	\$ 3,327,386.01	\$ 332,738.60	\$ 499,107.90