AGENDA STAFF REPORT

Control: 26001914

MEETING DATE:	11/17/2026
LEGAL ENTITY TAKING ACTION:	Board of Supervisors
BOARD OF SUPERVISORS DISTRICT(S):	District 2 and District 3
SUBMITTING AGENCY/DEPARTMENT:	Sheriff-Coroner
DEPARTMENT CONTACT PERSON(S):	Brian Wayt, 714-647-1803 David Oconnell, 714-935-6844

SUBJECT: Approve Amendment Number Five to Fujitec America, Inc. Contract

CEO CONCUR	**COUNTY COUNSEL REVIEW**	**CLERK OF THE BOARD**
Concur	Approve agreement to form	DISCUSSION 3 Votes Board Majority

Budgeted: Yes	**Current Year Cost:** $959,460	**Annual Cost:** FY 2027-28 $864,514
Staffing Impact: No		**Sole Source:** No
Current Fiscal Year Revenue: N/A	**Funding Source:** GF: 100%	**County Audit in Last 3 years:** No
Levine Act Review Completed? Yes		

Prior Board Action: 10/14/2025 #9, 12/17/2024 #15, 7/23/2024 #19, 9/12/2023 #16

RECOMMENDED ACTION(S):

Authorize the County Procurement Officer or Deputized designee to execute Amendment Number Five after consent has been obtained from the required State agencies with Fujitec America, Inc., for elevator/escalator maintenance and repair services to increase the current contract amount of $1,273,974 by $275,000, for a new not to exceed cumulative amount of $1,548,974, effective upon Board of Supervisors approval for the term of December 20, 2025, through December 19, 2026,and to renew and amend Attachment A. Scope of Work, Section VII. Scheduling and Attachment B. Compensation and Pricing Provisions, Section 2. Fees and Charges, for the term of December 20, 2026, through December 19, 2027, in a not to exceed amount of $1,548,974, for a new cumulative amount of $6,319,868.

SUMMARY:

Approval of Amendment Number Five to the Fujitec America, Inc., contract will allow the Sheriff-Coroner Department to continue to provide elevator and escalator preventative services to ensure safe operations.

BACKGROUND INFORMATION:

The Orange County Sheriff's Department (Sheriff) has locations requiring routine inspection, testing, cleaning, maintenance, repairs, and adjustments of elevator and escalator equipment and systems. Services to include, but not limited to hydraulic, traction (machine room and machine room-less), and vacuum for material/freight handling, passenger, and escalation. Minimum service frequency and tasks must be in accordance with manufacturer specifications and recommendations, County tasks and duties, State, Federal, Local laws, and regulatory agency requirements.

In addition to routine scheduled maintenance, cleaning and planned corrective repairs, Sheriff requires on-call repair and emergency services be available twenty-four (24) hours a day, seven (7) days a week, three-hundred sixty-five (365) days a year. Following a competitive bid process, a contract with Fujitec America, Inc., (Fujitec) for elevator/escalator preventative maintenance services was awarded on October 13, 2022.

The following table details the recent contract history with Fujitec.

Board of Supervisors (Board) Approved	Amendment Number or Contract	Contract Term	Contract Amount	Comments
12/20/22	Contract	12/20/22 - 12/19/25	$1,667,772	New contract MA-060-23010019 was approved by the Board of Supervisors (Board).
9/12/23	One	12/20/22 - 12/19/25	$2,882,880	Amendment Number One to increase contract MA-060-23010019 contract amount by $1,215,108, was approved by the Board.
7/23/24	Two	12/20/22 - 12/19/25	$3,082,880	Amendment Number Two to revise Attachment A, Scope of Work and Attachment B, Compensation and Pricing Provisions, Section 2 Fees and Charges to increase the Monthly Service Rates and increased the contract amount by $200,000, was approved by the Board.
12/17/24	Three	12/20/22 - 12/19/25	$3,221,920	Board approved amendment number three to add the James A. Musick facility and to increase the contract by $139,040.

10/14/25	Four	12/20/25 – 12/19/26	$1,273,974	Board approved amendment number four to increase the contract by $200,000.

Sheriff now requests Board approval to execute Amendment Number Five with Fujitec to increase the contract amount by $275,000, for a new cumulative amount of $1,548,974, for the term of December 20, 2025, through December 19, 2026, in order to avoid a contract overrun. This increase is needed due to costly and extensive repairs for an escalator in the Men's Jail. Sheriff also requests Board approval to renew the contract with Fujitec, to revise Attachment A. Scope of Work, Section VII. Scheduling and Attachment B. Compensation and Pricing Provisions, Section 2. Fees and Charges, for the term of December 20, 2026, through December 19, 2026, in a not to exceed amount of $1,548,974, for a new cumulative amount of $6,319,868, as noted in the Recommended Actions. This is the final renewal year of the contract. Prior to contract expiration, Sheriff will explore a Regional Cooperative Agreement or issue a bid solicitation to continue with the services. This contract does not currently include subcontractors or pass through to other providers. See Attachment B for the Contract Summary Form.

Sheriff has verified that there are no concerns that must be addressed with respect to contractor's ownership/name, litigation status or conflicts with County interests. Contractor's performance has been confirmed as satisfactory. The Orange County Preference Policy is not applicable to this amendment. An analysis was completed to verify the contracts provide the County with persons specially trained, experienced, expert and competent to perform the special services in accordance with the law.

Pursuant to the Facility Sublease for the James A. Musick Facility, consent of third-party service agreements are needed from two State of California agencies: the State Public Works Board and the Department of Corrections and Rehabilitation. Specific conditions required by these agencies were incorporated in this Amendment Number Five, including insertion of a signature page for the State signatories. Said agencies have reviewed the draft and desire to be the last to execute the Amendment.

Compliance with CEQA: This action is not a project within the meaning of the California Environmental Quality Act (CEQA) Guidelines Section 15378 and is therefore not subject to CEQA, since it does not have the potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment. The approval of this agenda item does not commit the County to a definite course of action in regard to a project since it is a contract amendment for elevator and escalator equipment and system services at County Sheriff's Department facilities. This proposed activity is therefore not subject to CEQA. Any future action connected to this approval that constitutes a project will be reviewed for compliance with CEQA.

FINANCIAL IMPACT:
Appropriations for this contract are included in the Sheriff-Coroner's Budget for FY 2026-27 for Budget Control 060 and will be included in the budgeting process for future years. In the event funding is reduced or terminated, the County may renegotiate the level of services and/or terminate the contract, as necessary.

STAFFING IMPACT:
N/A

ATTACHMENTS:

Attachment A - Amendment Number Five to Contract MA-060-23010019

Attachment B - Contract Summary Form