

Contract Summary Form

OC Expediter Requisition #: 1796090

Kone, Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Unknown at this time	Unknown at this time	Unknown at this time

CONTRACT OPERATING EXPENSES

Current Year Cost: \$806,250 / **FY 27-28** \$1,075,000 / **FY 28-29** \$1,075,000 / **FY 29-30** \$268,750

Task 1 & 2 - Fixed Cost - \$572,163.12 / Task 3 - Additional Work - \$502,836.88

Total Contract Amount Not to Exceed: \$3,225,000

Contractor's Expense: The Contractor will be responsible for all costs related to photocopying, telephone communications, fax communications, and parking while on County sites during the performance of work and services under this contract.