



EXHIBIT IV FEE CHECKLIST FOR ASR SUBMISSION

DESCRIPTION

County Agencies & Departments are generally responsible for all aspects of their fees. **Three weeks** prior to filing the ASR for proposed fee updates with the Clerk of the Board, the department/agency must submit the ASR, Fee Checklist, and appropriate documentation to allow adequate time for the CEO and Auditor-Controller to perform a limited review. The Fee Checklist signed by both the CEO and Auditor-Controller must be attached to the ASR.

DEPT./AGENCY: SHERIFF CORONER DEPARTMENT DATE: _____
 DEPT./AGENCY CONTACT: NOMA M. CROOK PHONE NO.: 714-834-6681

Description of proposed fee contained in ASR:

To increase billing rates for 800MHz radio maintenance and services provided by the OCSD's Technology Division such as installation services and site escorts.

Amount of annual revenue related to this proposal:
\$258,730

Answer the following questions and check appropriate boxes.

Check One
YES NO N/A

BACKGROUND:

- 1. Is this a revision of existing fee(s)? If YES, when were the fee(s) last revised?
05/20/2025
Attach a fee schedule that includes a comparison between current and proposed fees.
- 2. Are there any new fee(s)?
- 3. When will the fee(s) be effective?
 Date: 07/01/2026

LEGAL CONSIDERATIONS:

- 4. Has legal authority for the fee been reviewed?
- 5. Is the fee request consistent with the legal authority to levy?
- 6. Cite the legal authority of the fee and attach a copy of the reference code(s).
Resolution 88-572, dated 4/27/1988, Resolution 97-245, dated 6/17/1997,
Minute Order dated 10/25/1988, Resolution 02-180, dated 6/25/2002,
Resolution 05-167, dated 6/28/2005, Resolution 22-083, dated 6/28/2022,
Resolution 23-083, dated 6/27/2023, and Resolution 24-060, dated 6/4/2024.
Resolution 25-061, dated 5/20/2025.
- 7. Does the fee(s) meet one of Proposition 26's exceptions (Note 1)?
 If "NO" is checked, please contact your CEO Budget Analyst.
 If "YES" is checked, please list the exception(s). If necessary, please provide attachments.
 b)(2)A Charge imposed for a specific government service or product directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the State of providing the service or product to the payer.

- 8. Is the drafted Board Resolution or ordinance language (if required) attached?

COMMUNICATIONS

- 9. List county and non-county departments, agencies, organization and/or communities impacted by the fee(s), if applicable
 - a. See Attachment I Have they been notified?
 - Has the fee been coordinated with them?
- 10. Have all advisory board and public hearing concurrences been finalized?



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FEE CALCULATIONS

- 11. Is full cost recovery planned in the fee calculation? If not, Please provide an explanation.
- 12. Are the proposed fee(s) derived from a cost basis analysis? If YES, Please complete questions 13 through 16. If NO, please provide explanation.
- 13. Is agency/department indirect cost included in the fee calculation?
- 14. Is the County General support service costs as determined by the County Wide Cost Allocation Plan (CWCAP) included in the fee calculation?

15. Identification of the costs related to this fee proposal:

Personnel (Salaries & Employee Benefits)	\$	100,555.00
Services and Supplies	\$	19,144.00
Equipment	\$	
Department/Agency Indirect Costs	\$	131,398.00
County General support service costs (CWCAP)	\$	7,633.00
Other	\$	
Total	\$	258,730.00

16. *Initial Fiscal Year

Costs:	\$	258,730.00
Revenue:	\$	258,730.00
NCC:	\$	0.00

*Projected Fiscal Year

Costs:	\$	258,730.00
Revenue:	\$	258,730.00
NCC:	\$	0.00

* Costs, revenue, and NCC including cost and revenue related to this fee update.

17. Revenue Coding:

FUND	DEPT	BUDGET CONTROL	UNIT	REVENUE SOURCE	DEPT REVENUE SOURCE
100	060	060	9350	5100	
100	060	060	9380	5100	
100	060	060	9390	5100	
100	060	060	9350	7330	
100	060	060	9380	7330	
100	060	060	9390	7330	
100	060	060	9350	7590	
100	060	060	9380	7590	
100	060	060	9390	7590	



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Dept./Agency Authorized Signature Noma M. Crook Print Name: Noma M. Crook Date: 3/31/24

Auditor-Controller Signature MPham Print Name: Margie Pham Date: 4/17/2026

CEO Signature Signed by:
Diana Chepi
4980014CD8D24FB... Print Name: Diana Chepi Date: 4/17/2026

Note 1: California State Constitution, Article XIII C, § 1 (e), 2(d), (Proposition 26, November 3, 2010)
Requires a fee or charge that does not fall within the seven exceptions listed in Proposition 26 is deemed a tax which must be approved by the voter.

ATTACHMENT I	
<u>CITY/AGENCY</u>	<u>COUNTY/AGENCY</u>
ALISO VIEJO	SHERIFF
ANAHEIM	DISTRICT ATTORNEY
BREA	PROBATION
BUENA PARK	CEO
COSTA MESA	REGISTRAR OF VOTERS
CYPRESS	HCA/ Environmental Hlth.
DANA POINT	HCA/Correctional Medical Services
FOUNTAIN VALLEY	HCA/Emergency Medical Services
FULLERTON	HCA/ Bio Terrorism
GARDEN GROVE	Community Svcs Prgrm/Animal Control
HUNTINGTON BEACH	JOHN WAYNE AIRPORT
IRVINE	OC Public Works/Oper. & Maint./Inspection
LAGUNA BEACH	OC Public Works/Transp. ISF/Fleet Mngmt.
LAGUNA HILLS	OCPW WATERSHED MGMT/DIV. MGR.
LAGUNA NIGUEL	OC Public Works Bldg and Safety - Permits
LAGUNA WOODS	OC Public Works (OCPW) Facilities Ops.
LAKE FOREST	OC Public Works Road Fund Surveyor
LA HABRA	OCPW/PEST MANAGEMENT SECTION
LA PALMA	OCPW/FLOOD, COUNTY SURVEYOR
LOS ALAMITOS	OC PARKS
MISSION VIEJO	OC PARKS/HBP DANA POINT
NEWPORT BEACH	OC Waste & Recycling
ORANGE	SSA
PLACENTIA	<u>WATER DIST.</u>
RANCHO SANTA MARGARITA	COSTA MESA SANITARY DISTRIC
SAN CLEMENTE	EAST ORANGE COUNTY WATER DISTRICT
SAN JUAN CAPISTRANO	EL TORO WATER DISTRICT
SANTA ANA	GOLDEN STATE WATER COMPANY
SEAL BEACH	IRVINE RANCH WATER DISTRICT
STANTON	MOULTON NIGUEL WATER DISTRICT
TUSTIN	MIDWAY SANITATION DISTRICT
VILLA PARK	MESA WATER DISTRICT
WESTMINSTER	METROPOLITAN WATER DISTRICT OF SO. CAL.
YORBA LINDA	ORANGE COUNTY WATER DISTRICT
METRONET	ORANGE COUNTY SANITATION DISTRICT
<u>OCFA/OCTA/OCL/SCHOOLPD</u>	SOUTH COAST WATER DISTRICT
OCFA	SANTA MARGARITA WATER DISTRICT
OCTA	SOUTH ORANGE COUNTY WATER AUTHORITY
OC LIFEGUARD TOTAL	SERRANO WATER DISTRICT
COAST COMMUNITY COLLEGE DISTRICT	TRABUCO CANYON WATER DISTRICT
IRVINE VALLEY COLLEGE POLICE	MUNICIPAL WATER DISTRICT OF OC (WEROC)
SADDLEBACK COLLEGE CAMPUS PD	YORBA LINDA WATER DISTRICT
CAL STATE FULLERTON	<u>AMBULANCE</u>
SANTA ANA UNIF. SCH. DIST. POLICE	FALCK AMBULANCE
RANCHO SANTIAGO COMM COLLEGE	EMERGENCY AMBULANCE SERVICES

Orange County Sheriff-Coroner Department
 Radios Maintenance Fees - Summary for ASR Checklist
 FY 2026-27

Install Rate	Engineering Rate	Tech Rate	Escort Rate	Total
Personnel (Salaries & Employee Benefits)	Personnel (Salaries & Employee Benefits)	Personnel (Salaries & Employee Benefits)	Personnel (Salaries & Employee Benefits)	Personnel (Salaries & Employee Benefits)
\$ 64.29	\$ 113.55	\$ 87.90	\$ 87.02	\$ 100,555.00
Services and Supplies	Services and Supplies	Services and Supplies	Services and Supplies	Services and Supplies
15.00	15.00	15.00	15.00	\$ 19,144.00
Equipment	Equipment	Equipment	Equipment	Equipment
-	-	-	-	-
Department/Agency Indirect Costs	Department/Agency Indirect Costs	Department/Agency Indirect Costs	Department/Agency Indirect Costs	Department/Agency Indirect Costs
101.89	105.23	103.49	103.43	\$ 131,398.00
County General support services costs (CWCAP)	County General support services costs (CWCAP)	County General support services costs (CWCAP)	County General support services costs (CWCAP)	County General support services costs (CWCAP)
4.73	9.03	6.80	6.72	\$ 7,633.00
Other	Other	Other	Other	Other
-	-	-	-	-
Total	Total	Total	Total	Total
\$ 186.00	\$ 243.00	\$ 213.00	\$ 212.00	\$ 258,730.00
(Check figures)	\$ 186.00	\$ 213.00	\$ 212.00	\$ 258,730.00

Prepared by: *L. Davy*
 Reviewed by: *J. Davis*
 Approved by: _____

**Orange County Sheriff-Coroner Department
Revenue & Cost Analysis For Radios Maintenance Fees
Summary for ASR Checklist**

	FY 2024-25 Revenue			Est. FY 2026-27 Revenue	
	# Hours Worked *	Current Rates	Revenue	New Rates	Cost
Install Rate	498.06	\$ 153.00	\$ 76,202.93	\$ 186.00	\$ 92,638.86
Engineering Rate	4.00	\$ 205.00	\$ 820.00	\$ 243.00	\$ 972.00
Tech Rate	708.03	\$ 178.00	\$ 126,028.78	\$ 213.00	\$ 150,809.72
Escort Rate	67.50	\$ 177.00	\$ 11,947.50	\$ 212.00	\$ 14,310.00
Total			\$ 214,999.21		\$ 258,730.00

* Work Hours data from OC Sheriff Technology Division Work Order System