

Contract Summary Form

OC Expediter Requisition #: 1582828

Environmental Science Associates
575 Market Street Suite 3700
San Francisco, CA 94105

SUMMARY OF SIGNIFICANT CHANGES

1. N/A

SUBCONTRACTORS

1. This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

1. **Pricing:** Contractor shall bill County for goods provided and Services rendered according to the rates listed below.

- 1.1. Year 1 Pricing:

Task	Deliverable(s)	Invoice Schedule	Annual Cost
Task 1: Infrastructure Upgrades and Cloud Deployment	Subtask 1.1 – OCST .NET Upgrade	Upon Subtask Completion	\$66,000.00
	Subtask 1.2 – OCST Cloud Migration	Upon Subtask Completion	\$66,000.00
	Subtask 1.3 – OCST Document Storage Updates	Upon Subtask Completion	\$44,000.00
	Subtask 1.4 – Drool Tool Migration	Upon Subtask Completion	\$22,000.00
	Subtask 1.5 – Smart Watershed Network Cloud Migration	Upon Subtask Completion	\$22,000.00
Task 1 Total Cost:			\$220,000.00
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$40,000.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$30,600.00
Task 4: Application Management and Hosting	Transition out of ESA Data Center	Firm Fixed / Bi-annually	\$42,000.00
Year 1 (July 1, 2023 – June 30, 2024) Total Cost Not to Exceed:			\$312,600.00

Year 2 – 3 Pricing:

YEAR 2			
Task	Deliverable(s)	Invoice Schedule	Annual Cost Not to Exceed
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$246,000.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$31,365.00
Task 4: Application Management and Hosting	Azure Cloud Environment Application Management & Hosting	Firm Fixed / Bi-annually	\$43,050.00
Year 2 (July 1, 2024 – June 30, 2025) Total Cost Not to Exceed:			\$320,415.00
YEAR 3			
Task	Deliverable(s)	Invoice Schedule	Annual Cost Not to Exceed
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$252,150.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$32,149.00
Task 4: Application Management and Hosting	Azure Cloud Environment Application Management & Hosting	Firm Fixed / Bi-annually	\$44,126.00
Year 3 (July 1, 2025 – June 30, 2026) Total Cost Not to Exceed:			\$328,425.00

1.2. Year 4 – 7 Pricing:

Pricing Table for Optional Period 1			
Task	Deliverable(s)	Invoice Schedule	Annual Cost Not to Exceed
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$258,454.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$32,952.00
Task 4: Application Management and Hosting	Azure Cloud Environment Application Management & Hosting	Firm Fixed / Bi-annually	\$45,229.00
Optional Year 4 (July 1, 2026 – June 30, 2027) Total Cost Not to Exceed:			\$336,635.00
Task	Deliverable(s)	Invoice Schedule	Annual Cost Not to Exceed
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$264,915.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$33,775.00
Task 4: Application Management and Hosting	Azure Cloud Environment Application Management & Hosting	Firm Fixed / Bi-annually	\$46,359.00
Optional Year 5 (July 1, 2027 – June 30, 2028) Total Cost Not to Exceed:			\$345,049.00

Pricing Table for Optional Period 2			
Task	Deliverable(s)	Invoice Schedule	Annual Cost Not to Exceed
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$271,538.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$34,619.00

Attachment B

Task 4: Application Management and Hosting	Azure Cloud Environment Application Management & Hosting	Firm Fixed / Bi-annually	\$47,518.00
Optional Year 6 (July 1, 2028 – June 30, 2029) Total Cost Not to Exceed:			\$353,675.00
Task	Deliverable(s)	Invoice Schedule	Annual Cost Not to Exceed
Task 2: Web Application Development	Feature Enhancements & Expansion	Monthly / Time and Materials via Task Order	\$278,326.00
Task 3: Technical Support	As Needed Technology Support, Application Updates, Security Patches and Bug-Fixes	Monthly / Time and Materials as Needed	\$35,484.00
Task 4: Application Management and Hosting	Azure Cloud Environment Application Management & Hosting	Firm Fixed / Bi-annually	\$48,706.00
Optional Year 7 (July 1, 2029 – June 30, 2030) Total Cost Not to Exceed:			\$362,516.00

1.3. Cumulative Contract Amount:

Annual Year-Over-Year Cost Summary			
Period	Year	Term	Annual Not to Exceed Amount
Year 1 - 3	1	July 1, 2023 – June 30, 2024	\$312,600.00
	2	July 1, 2024 – June 30, 2025	\$320,415.00
	3	July 1, 2025 – June 30, 2026	\$328,425.00
Optional Period 1	4	July 1, 2026 – June 30, 2027	\$336,635.00
	5	July 1, 2027 – June 30, 2028	\$345,049.00
Optional Period 2	6	July 1, 2028 – June 30, 2029	\$353,675.00
	7	July 1, 2029 – June 30, 2030	\$362,516.00
Total Cumulative Contract Amount Not to Exceed:			\$2,359,315.00

1.4. Rate Sheets

Time and materials tasks (Task 2 and Task 3) will use ESA and Geosyntec standard government rates for 2023 listed in the tables below. Rates will be updated annually on July 1st with an annual escalation of 2.5%.

1.4.1. ESA Labor Categories and Rates

ESA Labor Category	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6
Project Technician	\$62	\$87	\$112	\$136	\$161	\$186
Consultant	\$89	\$97	\$105	\$114	\$122	\$135
Associate Consultant	\$128	\$137	\$146	\$155	\$164	\$173
Senior Consultant	\$140	\$153	\$167	\$181	\$194	\$208
Managing Consultant	\$180	\$195	\$209	\$224	\$238	\$253
Principal Consultant	\$199	\$219	\$239	\$259	\$279	\$299
Senior Principal Consultant	\$250	\$272	\$295	\$318	\$341	\$364

1.4.2. Geosyntec Labor Categories and Rates

Geosyntec Labor Category	Hourly Rate
Staff Professional	\$154
Senior Staff Professional	\$178
Professional	\$198
Project Professional	\$224
Senior Professional	\$254
Principal	\$274
Senior Principal	\$294
Technician I	\$83
Technician II	\$89
Senior Technician I	\$99
Senior Technician II	\$106
Site Manager I	\$116
Site Manager II	\$128
Construction Manager I	\$142
Construction Manager II	\$152
Senior Designer	\$190
Designer	\$160
Senior Drafter/Senior CADD Operator	\$145
Drafter/CADD Operator/Artist	\$130
Project Administrator	\$85
Clerical	\$65