

Contract Summary Form

OC Expediter Requisition #: 1780575

Mariposa Landscapes, Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A – New Contract

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Appropriations for this Contract will be included in OCCR/OC Public Libraries Fund 120 and OC Animal Care Fund 100 for FY 2026-27 and will be included in the budgeting process for future years.

The costs of services under the Subordinate Contract will be shared proportionally among the programs as follows:

OCCR Program	Approximate Proportional Cost Share
OC Animal Care	36%
OC Public Libraries	64%

OCCR Program	FY 2026-27 Cost	FY 2027-28 Cost	FY 2028-29 Cost	3-year Program Cost
OC Animal Care	\$150,351	\$150,351	\$49,984	\$350,686
OC Public Libraries	\$267,291	\$667,291	\$88,860	\$623,442
Contract Total:				\$974,128