

Contract Summary Form

OC Expediter Requisition #: 1779438

ALTARUM INSTITUTE

SUMMARY OF SIGNIFICANT CHANGES

- Article 2, Term of Contract, updated to September 23, 2026, through September 22, 2028
- Attachment A, (Scope of Work) is deleted in its entirety and replaced with Attachment A-1, (Revised Scope of Work)
- Attachment B, (Compensation and Invoicing) is deleted in its entirety and replaced with Attached B-1, (Revised Compensation and Invoicing)
- Attachment D, (Business Associate Agreement) of the Contract is deleted in its entirety.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Year 4: September 23, 2026 - September 22, 2027

Cost Breakdown		
Task	Description	Cost
Hosting & Infrastructure	Costs related to infrastructure, includes penetration testing	\$163,000.00
Base M&O Support	Costs related to platform availability, patching, security, bug fixes, help desk, adherence to SLA, administrative expenses	\$205,000.00
Change & Enhancement	Costs for activities beyond the scope of Base Maintenance & Operations. Work to be completed on time and materials (T&M) basis.	\$30,000.00
Total:		\$398,000.00

Year 5: September 23, 2027 – September 22, 2028

Cost Breakdown		
Task	Description	Cost
Hosting & Infrastructure	Costs related to infrastructure, includes penetration testing	\$168,705.00
Base M&O Support	Costs related to platform availability, patching, security, bug fixes, help desk, adherence to SLA, administrative expenses	\$212,175.00

Change & Enhancement	Costs for activities beyond the scope of Base Maintenance & Operations. Work to be completed on time and materials (T&M) basis.	\$30,000.00
Total:		\$410,880.00

Total not to exceed amount: \$808,880