



AGENDA STAFF REPORT

Control: 26001163

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors and Orange County Flood Control District

BOARD OF SUPERVISORS DISTRICT(S): All Districts

SUBMITTING AGENCY/DEPARTMENT: OC Public Works

DEPARTMENT CONTACT PERSON(S): Zac Henson, 714-834-7452
Dov Rizzo, 714-308-5055

SUBJECT: Approve Renewals to Contracts for Maintenance Management Integration Services

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$305,890 FY 2027-28 \$350,000 FY 2028-29 \$44,110
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Staffing Impact: No	Funding Source: See Financial Impact	Sole Source: No
Current Fiscal Year Revenue: N/A	Section	County Audit in Last 3 years: No

Levine Act Review Completed? Yes

Prior Board Action: 8/8/2023 #23

RECOMMENDED ACTION(S):

Authorize the County Procurement Officer or Deputized designee to execute Amendment No. 1 to renew the aggregate contracts for Maintenance Management Integration Services with AirDev, Inc. and Efficient BPM LLC, effective August 16, 2026, through August 15, 2028, in an aggregate amount not to exceed \$700,000 for a cumulative aggregate total amount not to exceed \$1,750,000.

SUMMARY:

Approval of Amendment No. 1 to renew the aggregate contracts for Maintenance Management Integration Services will allow OC Public Works to continue supporting the ongoing implementation, integration, enhancement and operation of the Assetworks asset management system, future County of Orange enterprise resource planning-related integrations and business applications, workflows and operational technology solutions.

BACKGROUND INFORMATION:

Maintenance Management Integration Services (Services) support OC Public Works’ ongoing implementation, integration, enhancement and operation of the County of Orange’s (County) Assetworks asset management system, future enterprise resource planning (ERP) integrations and related business processes and other departmental

application development, workflow automation, reporting and operational technology solutions. These systems support work order management, asset management, capital planning and other operational functions across multiple OC Public Works divisions and County facilities.

OC Public Works has implemented the Asstworks platform in phases since 2018. Core modules for Real Property, Facility Operations Work Orders and Asset Management are currently operational, and additional modules, including Capital Planning and Project Management, are being deployed. These Services also support expansion of work order and asset management capabilities to additional divisions, including OC Operations and Maintenance.

The Services provide specialized technical support necessary to maintain and expand the system, including data management, system configuration, integration with Enterprise Resource Planning, process refinement and user support. Services also include staff training and ongoing system administration support to ensure efficient system performance and adoption across departments.

On March 16, 2023, OC Public Works issued a Request for Proposals for Services on the County online bidding system. The Orange County Preference Policy (OCPP) was applicable and incorporated into this solicitation; however, no OCPP qualified proposals were submitted.

On August 8, 2023, the Board of Supervisors (Board) approved aggregate Contracts MA-080-23010821 (Contracts) with AirDev, Inc. and Efficient BPM LLC (Contractors), effective August 16, 2023, through August 15, 2026, in an aggregate amount not to exceed \$1.05 million, renewable for one additional two-year term. The renewal of the existing contract does not expand the scope of services previously provided.

Effective Dates	Requested Amount	Usage as of April 2026	Notes
8/16/2023 - 8/15/2026	\$1.05 million	\$693,890	Current term.
8/16/2026 - 8/15/2028	\$700,000	N/A	Proposed two-year renewal reflects anticipated needs based on current usage trends and continued system expansion. Previously approved amounts do not roll over to the renewal term.

The Contractors’ respective performance has been confirmed as satisfactory. OC Public Works has verified there are no concerns that must be addressed with respect to Contractors’ ownership, name, litigation status or conflicts with County interests. An analysis was completed to verify the contract provides County with persons specially trained, experienced, expert and competent to perform the special services in accordance with the law.

OC Public Works is recommending the Board approve Amendment No. 1 to renew the Contracts with the Contractors, effective August 16, 2026, through August 15, 2028, in an aggregate amount not to exceed \$700,000 and a cumulative aggregate total amount not to exceed \$1.75 million. Renewal of the Contracts is necessary to continue system implementation efforts, support newly deployed modules and maintain ongoing system operations without disruption. The work will be assigned to whichever contractor is available and, depending upon the need, may be assigned to both contractors concurrently.

The Contracts do not currently include subcontractors or pass through to other providers. See Attachment C for Contract Summary Forms.

Compliance with CEQA: This action is not a project within the meaning of CEQA Guidelines Section 15378 and is therefore not subject to CEQA, since it does not have the potential for resulting in either a direct physical change

in the environment, or a reasonably foreseeable indirect physical change in the environment. The approval of this agenda item does not commit the County to a definite course of action in regard to a project since the approval is for an amendment to the aggregate contracts for Services to support the ongoing implementation, integration and operation of the Assetworks asset management system. This proposed activity is therefore not subject to CEQA. Any future action connected to this approval that constitutes a project will be reviewed for compliance with CEQA.

FINANCIAL IMPACT:

Appropriations for the Contracts will be included in the FY 2026-27 Budget and will be included in the budgeting process for future years. Funding will be based on actual usage. The following funding percentages are based only on historical usage:

Fund 100, Budget Control 080, OC Public Works	41% GF
Fund 115, OC Road	23%
Fund 400, OC Flood	24%
Fund 137, Parking Facilities	6%
Fund 828, OC Civic Center Parking/Maintenance	6%

The Contracts are contingent upon funding availability. In the event funding is reduced or terminated, the County may renegotiate the level of services or terminate the Contracts without penalty.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Amendment No. 1 to Contract MA-080-23010821 with AirDev, Inc.

Attachment B - Amendment No. 1 to Contract MA-080-23010821 with Efficient BPM LLC

Attachment C - Contract Summary Forms