

Contract Summary Form

OC Expediter Requisition #: 1808031

Emcor Services Mesa Energy

SUMMARY OF SIGNIFICANT CHANGES

N/A - New Contract

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Contract Terms and amount:

The initial term of this Contract shall become effective October 15, 2026, and shall continue through December 14, 2030.

Term of Contract	Annual Not-to-Exceed
Year 1: Oct. 15, 2026 – Dec. 14, 2026	\$84,200
Year 2: Dec. 15, 2026 – Dec. 14, 2027	\$500,000
Year 3: Dec. 15, 2027 – Dec. 14, 2028	\$500,000
Year 4: Dec. 15, 2028 – Dec. 14, 2029	\$500,000
Year 5: Dec. 15, 2029 – Dec. 14, 2030	\$500,000
Total Amount	\$2,084,200 Total

Contract Utilization

OCCR Program	Approximate Proportional Cost Share
OC Public Libraries	95%
OC Housing and Community Development	4%
OC Animal Care	1%

Locations:

Contractor shall provide HVAC and Building Control Equipment, Installation, Supplies and Related Services, as described in RCA-017-26010035, at the following locations:

<u>COUNTY OF ORANGE - OC COMMUNITY RESOURCES LOCATIONS</u>
OC Animal Care Facility 1630 Victory Road Tustin, CA
Aliso Viejo Library 1 Journey, Aliso Viejo, CA
Dana Point Library 33841 Niguel Rd, Dana Point, CA
El Toro Library 24672 Raymond Way, Lake Forest, CA
Foothill Ranch Library 27002 Cabriole, Irvine, CA
Ladera Ranch Library 29551 Sienna Pkwy, Ladera Ranch, CA
Laguna Beach Library 363 Glenneyre St, Laguna Beach, CA
Laguna Niguel Library 30341 Crown Valley Pkwy, Laguna Niguel, CA
La Habra Library 221 Ka Habra Blvd La Habra, CA
Rancho Santa Margarita Library 30902 La Promesa, Rancho Santa Margarita, CA
San Clemente Library 242 Avenida del Mar, San Clemente, CA
San Juan Capistrano Library 31495 El Camino Real, San Juan Capistrano, CA
Tustin Library 345 E. Main St, Tustin, CA
Westminster Library 8180 13 th St Westminster, CA
La Palma Library 7842 Walker La Palma, CA
Los Alamitos/Rossmoor Library 12700 Montecito Dr. Seal Beach, CA

Costa Mesa - Mesa Verde Library 2969 Mesa Verde Drive E Costa Mesa, CA
Seal Beach/Mary Wilson Library 707 Electric Avenue Seal Beach, CA
Stanton Library 7850 Katella Avenue Stanton, CA
Garden Grove Tibor Rubin Library 11962 Bailey St Garden Grove, CA
Library of the Canyons 7531 Santiago Canyon Road Silverado, CA
Villa Park Library 17865 Santiago Blvd Villa Park, CA
Brea Library 1 Civic Center Cir. Brea, CA
Garden Grove Chapman Library 9182 Chapman Ave Garden Grove, CA
Costa Mesa – Donald Dungan Library 1855 Park Avenue Costa Mesa, CA
Cypress Library 5331 Orange Ave Cypress, CA
Garden Grove Main Library 11200 Stanford Avenue Garden Grove, CA
Fountain Valley Library 17635 Los Alamos Fountain Valley, CA
El Modera House Esplanade, Orange
Midway Community Center 14900 Park Ln Midway City, CA
Laguna Hills Library 25555 Alicia Pkwy, Laguna Hills, CA
Laguna Woods Library 24266 El Toro Road, Laguna Woods, CA
OC Public Libraries Headquarters 1501 E. St Andrew Place, Santa Ana, CA

The County reserves the right to add or remove locations during the term of this Contract without an Amendment, with written approval from the County Project Manager.

Fees and Charges:**A. HVAC Labor Rates - Southern California, Central California, Arizona & Nevada Territories**

HVAC Labor Rates Southern California, Central California, Arizona & Nevada Territories					
Line Item	Description	Unit Of Measure	Normal Rate	Overtime Rate	Holiday Rate/ Double-time
1	Boilermaker Services	Hourly	\$240.00	\$336.00	\$444.00
2	Building Automation Services	Hourly	\$210.00	\$294.00	\$389.00
3	Drawing & Drafting	Hourly	\$185.00	\$259.00	\$342.00
4	Duct Installation	Hourly	\$249.00	\$348.00	\$460.00
5	Electrician Services	Hourly	\$249.00	\$348.00	\$460.00
6	Engineering	Hourly	\$248.00	\$347.00	\$459.00
7	Energy Savings & Performance Services (Evaluation, Analysis, Tracking)	Hourly	\$155.00	\$217.00	\$287.00
8	HVAC Commercial A/C Technician Services	Hourly	\$245.00	\$343.00	\$453.00
9	HVAC Light Commercial Services	Hourly	\$200.00	\$280.00	\$370.00
10	HVAC Field Supervisor Services	Hourly	\$253.00	\$354.00	\$468.00
11	HVAC Filter Technician Services	Hourly	\$166.00	\$232.00	\$307.00
12	HVAC Refrigeration Technician Services	Hourly	\$240.00	\$336.00	\$444.00
13	Materials Delivery	Hourly	\$115.00	\$161.00	\$213.00
14	Painting / Wall Covering Installation	Hourly	\$175.00	\$245.00	\$324.00
15	Pipefitting	Hourly	\$250.00	\$350.00	\$462.00
16	Plumbing	Hourly	\$250.00	\$350.00	\$462.00
17	Project Administration	Hourly	\$85.00	\$119.00	\$157.00
18	Project Engineering	Hourly	\$155.00	\$217.00	\$287.00
19	Project Management	Hourly	\$155.00	\$217.00	\$287.00
20	Refrigeration Technician	Hourly	\$240.00	\$336.00	\$444.00
21	Refrigeration Supervisor	Hourly	\$253.00	\$354.00	\$468.00

22	Sheet Metal Installation	Hourly	\$249.00	\$349.00	\$460.00
23	Site Surveying	Hourly	\$155.00	\$217.00	\$267.00
24	Startup / Commissioning	Hourly	\$245.00	\$343.00	\$453.00
25	Chiller & Vane Axial Fan Supervisor	Hourly	\$255.00	\$357.00	\$472.00

B. HVAC Labor Rates - San Francisco City, San Leandro, & Northwest Territories

HVAC Labor Rates San Francisco City, San Leandro, & Northwest Territories					
Line Item	Description	Unit Of Measure	Normal Rate	Overtime Rate	Holiday Rate/ Double-time
1	Boilermaker Services	Hourly	\$288.00	\$403.20	\$532.80
2	Building Automation Services	Hourly	\$292.00	\$408.80	\$540.20
3	Drawing & Drafting	Hourly	\$200.00	\$280.00	\$370.00
4	Duct Installation	Hourly	\$289.00	\$404.60	\$534.65
5	Electrician Services	Hourly	\$276.00	\$386.40	\$510.60
6	Engineering	Hourly	\$265.00	\$371.00	\$490.25
7	Energy Savings & Performance Services (Evaluation, Analysis, Tracking)	Hourly	\$185.00	\$259.00	\$342.25
8	HVAC Commercial A/C Technician Services	Hourly	\$276.00	\$386.40	\$510.60
9	HVAC Light Commercial Services	Hourly	\$276.00	\$386.40	\$510.60
10	HVAC Field Supervisor Services	Hourly	\$276.00	\$386.40	\$510.60
11	HVAC Filter Technician Services	Hourly	\$181.00	\$253.40	\$334.85
12	HVAC Refrigeration Technician Services	Hourly	\$288.00	\$403.20	\$532.80
13	Materials Delivery	Hourly	\$150.00	\$210.00	\$277.50
14	Painting / Wall Covering Installation	Hourly	\$215.00	\$301.00	\$397.75
15	Pipefitting	Hourly	\$288.00	\$403.20	\$532.80
16	Plumbing	Hourly	\$288.00	\$403.20	\$532.80
17	Project Administration	Hourly	\$85.00	\$119.00	\$157.25
18	Project Engineering	Hourly	\$155.00	\$217.00	\$286.75

19	Project Management	Hourly	\$155.00	\$217.00	\$286.75
20	Refrigeration Technician	Hourly	\$276.00	\$386.40	\$510.60
21	Refrigeration Supervisor	Hourly	\$276.00	\$386.40	\$510.60
22	Sheet Metal Installation	Hourly	\$289.00	\$404.60	\$534.65
23	Site Surveying	Hourly	\$165.00	\$231.00	\$305.25
24	Startup / Commissioning	Hourly	\$276.00	\$386.40	\$510.60
25	Chiller & Vane Axial Fan Supervisor	Hourly	\$288.00	\$403.20	\$532.80

Category Discount:

Line Item	Category	Category Discount %
1	Air Handling	20%
2	Air Terminal Devices and Heating Products	20%
3	Battery Storage Systems	20%
4	Boilers	20%
5	Building Automation & Control Hardware	20%
6	Building Automation & Control Software	20%
7	Chillers	20%
8	Cooling Towers	20%
9	DDC Controls	20%
10	Design & Analysis Software	20%
11	Duct Free Mini Split Systems	20%
12	Energy Storage Systems	20%
13	Equipment, Parts & Supplies	20%
14	Equipment Rentals	20%
15	Indoor Air Quality Products	20%
16	Inverters	20%
17	Packaged Units and Split Systems	20%
18	Pumps	20%
19	Residential HVAC Systems	20%
20	Specialty Products	20%
21	Water Heaters	20%
22	Other	20%

Rental Equipment:

For all rental equipment, a copy of the Contractor's invoice is required for reimbursement which shall be submitted with the extended cost multiplied by the mark-up listed below. The maximum percentage mark-up allowed for rental equipment is **15%**. Mark-up is prior to tax.

Rental Equipment Mark-up	15%
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