



# AGENDA STAFF REPORT

Control: 26001205

**MEETING DATE:** 05/19/2026

**LEGAL ENTITY TAKING ACTION:** Board of Supervisors

**BOARD OF SUPERVISORS DISTRICT(S):** All Districts

**SUBMITTING AGENCY/DEPARTMENT:** Social Services Agency

**DEPARTMENT CONTACT PERSON(S):** An Tran, 714-541-7773  
James Cho, 714-245-6268

**SUBJECT:** Approve Amendment One to Contract for Home Visiting Services

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

<b>Budgeted:</b> N/A	<b>Current Year Cost:</b> N/A	<b>Annual Cost:</b> FY 2026-27 \$3,250,000 FY 2027-28 \$3,250,000
<b>Staffing Impact:</b> No	<b>Funding Source:</b> FED: Temporary Assistance for Needy Families (TANF) : 91%, State: CalWORKs Home Visiting Program: 9%	<b>Sole Source:</b> No
<b>Current Fiscal Year Revenue:</b> N/A		<b>County Audit in Last 3 years:</b> No

**Levine Act Review Completed?** Yes

**Prior Board Action:** 5/7/2024 #24, 6/22/2021 #64

**RECOMMENDED ACTION(S):**

1. Authorize the County Procurement Officer or Deputized designee to execute Amendment One to Contract with Children and Families Commission of Orange County for California Work Opportunity and Responsibility to Kids Home Visiting Program Services to renew and amend the Contract in an amount not to exceed \$6,500,000, for the term of July 1, 2026, to June 30, 2028, for a revised cumulative total amount not to exceed \$14,500,000, effective July 1, 2024, through June 30, 2028.
2. Authorize the County Procurement Officer or Deputized designee to execute future amendments to the Contract with Children and Families Commission of Orange County that are ministerial, non-material and administrative, in accordance with California Department of Social Services guidance and regulations.

**SUMMARY:**

Approval of Amendment One to the Contract with Children and Families Commission of Orange County will allow the Social Services Agency to continue providing services to California Work Opportunity and Responsibility to Kids-eligible families through the Home Visiting Program, which connects parents with resources to improve parenting skills.

**BACKGROUND INFORMATION:**

The Board of Supervisors (Board) approved the following Contracts for California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Program Services (HVP):

Board Date	Contract or Amendment	Term	Maximum Obligation	Board Action
6/22/2021	Contract	7/1/2021 – 6/30/2024	\$12,000,000	Approve Contracts with Children and Families Commission of Orange County (CFCOC) and Multi-Ethnic Collaborative of Community Agencies
5/7/2024	Contract	7/1/2024 – 6/30/2026	\$8,000,000	Approve Contract with CFCOC

HVP is an evidence-based, voluntary program model that pairs new parents with trained professionals who make regular visits to participants’ homes to connect parents with necessary resources, improve their parenting skills and ensure their children have a safe and nurturing environment that allows them to thrive and grow.

The following are the outcome objectives for Fiscal Year (FY) 2024-25 and FY 2025-26. Amendment One will utilize similar outcome objectives with proposed amendments to some of the outcomes. Please reference footnotes. See Attachment B for current and proposed outcome objectives.

Outcomes for FY 2024-25	Goal	Status
100% of families enrolled in services will complete a family-centered assessment within 30 calendar days from initial contact and followed by a secondary assessment within three months during each fiscal year of this Contract.	100%	100%
A minimum of 60% of families enrolled in services will increase primary health score and/or developmental screenings during fiscal year 2024-25 of this Contract.	60%	84%
A minimum of 60% of parents enrolled in services will create a safer and higher quality home environment during fiscal year 2024-25 of this Contract.	60%	68%
A minimum of 70% of parents enrolled in services will report increased parent knowledge of age-appropriate child development including language, cognitive, social emotional, and motor domains during each fiscal year of this Contract	70%	97%
A minimum of 70% of parents enrolled in services will display improved parenting capacity, parenting practices, and parent-child relationships during each fiscal year of this Contract.	70%	100%

Outcomes for FY 2025-26	Goal	Status
100% of families enrolled in services will complete a family-centered assessment within 30 calendar days from initial contact and followed by a secondary assessment within three months during each fiscal year of this Contract*	100%	**87%
A minimum of 70% of families enrolled in services will increase primary health score and/or developmental screenings during fiscal year 2025-26 of this Contract.***	70%	**51%
A minimum of 70% of parents enrolled in services will create a safer and higher quality home environment during fiscal year 2025-26 of this Contract***	70%	77%

A minimum of 70% of parents enrolled in services will report increased parent knowledge of age-appropriate child development including language, cognitive, social emotional, and motor domains during each fiscal year of this Contract	70%	72%
A minimum of 70% of parents enrolled in services will display improved parenting capacity, parenting practices, and parent-child relationships during each fiscal year of this Contract.	70%	87%

\* SSA is proposing to amend the outcome objective for assessments for the period of July 1, 2026, through June 30, 2028, to clarify that this outcome shall apply to new families

\*\* Cumulative outcome objectives are not aligned with quarterly tracking deadlines. As a result, certain outcomes were not achieved. It is expected that all outcomes will be achieved by the end of the fiscal year. To resolve this issue and prevent similar challenges in the future, we are amending the outcome language to ensure expectations are achievable within the program’s operational and reporting timelines

\*\*\* Proposed new language for the period of July 1, 2026, through June 30, 2028: A minimum of 70 percent of families enrolled in services will increase primary health score and/or developmental screenings during each fiscal year of this Contract. A minimum of 70 percent of parents enrolled in services will create a safer and higher quality home environment during each fiscal year of this Contract

SSA now requests the Board’s approval of Amendment One to the Contract with CFCOC to continue providing services through CalWORKs HVP. Prior to contract expiration, SSA plans to issue a solicitation to continue services.

The Contractor’s performance has been confirmed as satisfactory. SSA has verified there are no concerns that must be addressed with respect to Contractor’s ownership/name, litigation status or conflicts with County interests. The appropriate due diligence has been conducted and the non-profit has been verified to be in good standing.

The Disabled Veteran Business Enterprise (DVBE) Preference Policy was applicable and incorporated into this solicitation. No DVBE qualified proposals were submitted. The Orange County Preference Policy for Local Small Business is not applicable to this contract award.

This Contract includes subcontractors. See Attachment C Contract Summary Form for information regarding subcontractors.

**FINANCIAL IMPACT:**

Appropriations for this Contract will be included in Budget Control 063, Social Services Agency FY 2026-27 Budget and will be included in the budgeting process for future years.

Contingency of Funds

The proposed Contract includes provisions that the Contract is contingent upon the availability of funds and inclusion of sufficient funds in the budget approved by the Board for each fiscal year the Contract remains in effect or operation. In the event such funding is terminated or reduced, the County may terminate the Contract, reduce the County’s maximum obligation or modify the Contract, without penalty.

**STAFFING IMPACT:**

N/A

**REVIEWING AGENCIES/DEPARTMENTS:**

N/A

**ATTACHMENTS:**

Attachment A - Amendment One to Contract MA-063-23011469 with Children and Families Commission of Orange County

Attachment B - Current and Proposed Outcome Objectives

