AGENDA STAFF REPORT

Control: 26001973

MEETING DATE:	11/17/2026
LEGAL ENTITY TAKING ACTION:	Board of Supervisors
BOARD OF SUPERVISORS DISTRICT(S):	All Districts
SUBMITTING AGENCY/DEPARTMENT:	County Executive Office
DEPARTMENT CONTACT PERSON(S):	Lynne Halverson, 714-834-5294 Ed Althof, 714-834-3069

SUBJECT: First Quarter FY 2026-27 Information Technology Projects Progress Report

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	No Legal Objection	CONSENT CALENDAR 3 Votes Board Majority

Budgeted: N/A	**Current Year Cost:** N/A	**Annual Cost:** N/A
Staffing Impact: No		**Sole Source:** No
Current Fiscal Year Revenue: N/A	**Funding Source:** N/A	**County Audit in Last 3 years:** No
Levine Act Review Completed? N/A		

Prior Board Action: 8/25/2026 #5, 5/19/2026 #6, 3/10/2026 #4, 12/2/2025 #15

RECOMMENDED ACTION(S):
Receive and file the Quarterly Information Technology Projects Progress Report for First Quarter FY 2026-27.

SUMMARY:
Receiving and filing the First Quarter FY 2026-27 Information Technology Projects Progress Report will provide the Board of Supervisors and the public with an update on the status of major County technology projects.

BACKGROUND INFORMATION:
Since 2006, the Program Management Office (PMO) within the County Executive Office (CEO), Orange County Information Technology (OCIT) has reported quarterly on the status of Information Technology (IT) projects with a budget of $150,000 or more. Project status details are gathered from County department project managers and verified by the OCIT PMO.

The First Quarter FY 2026-27 IT Projects Progress Report covers the period of July 1, 2026, through September 30, 2026, and is included with this Agenda Staff Report as Attachment A. The number of projects in this reporting period is nine, the same number of projects reported in the previous quarter.

- One project was completed last quarter: County Enterprise Network Redundancy (OCIT).
- One new project was added this quarter: Environmental Health Data Management System for the Health Care Agency (HCA).
- The total budget increased from $110,946,199 to $114,727,677.
- Two projects experienced significant schedule delays and are in "Red" status (i.e., expected completion date is more than 20 percent of baselined schedule): Multi-Factor Authentication (MFA) System (OCIT) and Automated Jail System (OC Sheriff's Department). The MFA project was completed on September 30, 2026.
- No projects experienced a budget overage in excess of 20 percent of the baselined budget.

Details concerning budget and schedule mitigation activities are included in the Project Dashboard found in Attachment A. A Status Update of OCIT Projects Identified as At Risk or Critical in First Quarter FY 2026-27 Quarterly IT Project Report is included with this Agenda Staff Report as Attachment B. Attachment B provides status updates as of October 20, 2026, for OCIT-managed projects with budgets of $150,000 or more that were flagged as at risk or critical as of September 30, 2026. It does not cover projects managed by departments other than OCIT. In addition to the status of the individual projects, the complete progress report (Attachment A) provides information and data regarding the County's IT project performance and investment trends over the last 12 quarters.

The Board of Supervisors received the previous Quarterly IT Projects Progress Reports on August 25, 2026; May 19, 2026; March 10, 2026; December 2, 2025; and every previous quarter since May 24, 2016.

FINANCIAL IMPACT:
N/A

STAFFING IMPACT:
N/A

REVIEWING AGENCIES/DEPARTMENTS:
N/A

ATTACHMENTS:
Attachment A: First Quarter FY 2026-27 IT Projects Progress Report
Attachment B: Status Update of OCIT Projects Identified as At Risk or Critical in First Quarter FY 26-27 Quarterly IT Project Progress Report