

Contract Summary Form

OC Expediter Requisition #: 1796159

Boys and Girls Clubs of Garden Grove, Inc.

Early Childhood Mental Health Consultation Services

SUMMARY OF SIGNIFICANT CHANGES

1. Term: July 1, 2026 through June 30, 2027
2. Costs: \$1,020,000

SUBCONTRACTORS

This contract does not include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Contracts do not include a specific budget, as services are reimbursed via negotiated rates and actual costs against a Maximum Obligation.

Maximum Obligation:

Period One Maximum Obligation:	\$	340,000
Period Two Maximum Obligation:		340,000
Period Three Maximum Obligation:		340,000
TOTAL MAXIMUM OBLIGATION:	\$	1,020,000

Contract Summary Form

OC Expediter Requisition #: 1796159

Charitable Ventures of Orange County, Inc.

Early Childhood Mental Health Consultation Services

SUMMARY OF SIGNIFICANT CHANGES

1. Term: July 1, 2026 through June 30, 2027
2. Costs: \$1,980,000

SUBCONTRACTORS

This contract does not include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Contracts do not include a specific budget, as services are reimbursed via negotiated rates and actual costs against a Maximum Obligation.

Maximum Obligation:

Period One Maximum Obligation:	\$	660,000
Period Two Maximum Obligation:		660,000
Period Three Maximum Obligation:		660,000
TOTAL MAXIMUM OBLIGATION:	\$	1,980,000