

## Contract Summary Form

OC Expediter Requisition #: 1776207, 1771156, 1767052

Master Contract for Provision of Adult Full Service Partnership Services

Individuals: Telecare Corporation

Orange County Asian and Pacific Islander Community Alliance, Inc.

### SUMMARY OF SIGNIFICANT CHANGES

1. New Master Contract from solicitation, 3 year period, Term of July 1, 2026 – June 30, 2029
2. Master Contract will have 2 individual providers, Telecare Corporation and
3. Total Aggregate Amount Not to Exceed: \$100,823,808

### SUBCONTRACTORS

**This contract includes the following subcontractors or pass through to other providers.**

Telecare Corporation

Subcontractor Name	Service(s)	Amount
TLC Motivo	prescriber services clinical supervision	N/A – Fee for Service Structure

### CONTRACT OPERATING EXPENSES

Individual Contracts:

Telecare Corporation (Anaheim Location)

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$4,871,810	\$4,871,810	\$4,871,810	\$14,615,430
BHSA Flex Funds	\$810,078	\$810,078	\$810,078	\$2,430,234
BHSA Static Funds	\$600,000	\$600,000	\$600,000	\$1,800,000
<b>Total</b>	<b>\$6,281,888</b>	<b>\$6,281,888</b>	<b>\$6,281,888</b>	<b>\$18,845,664</b>

## Telecare (Costa Mesa Location)

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$4,871,810	\$4,871,810	\$4,871,810	\$14,615,430
BHSA Flex Funds	\$913,856	\$913,856	\$913,856	\$2,741,568
BHSA Static Funds	\$600,000	\$600,000	\$600,000	\$1,800,000
Total	\$6,385,666	\$6,385,666	\$6,385,666	\$19,156,998

## Telecare (Garden Grove Location)

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$8,356,692	\$8,356,692	\$8,356,692	\$25,070,076
BHSA Flex Funds	\$1,773,842	\$1,773,842	\$1,773,842	\$5,321,526
BHSA Static Funds	\$850,000	\$850,000	\$850,000	\$2,550,000
Total	\$10,980,534	\$10,980,534	\$10,980,534	\$32,941,602

## Telecare (Santa Ana Location)

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$4,871,810	\$4,871,810	\$4,871,810	\$14,615,430
BHSA Flex Funds	\$112,800	\$112,800	\$112,800	\$338,400
BHSA Static Funds	\$600,000	\$600,000	\$600,000	\$1,800,000
Total	\$5,584,610	\$5,584,610	\$5,584,610	\$16,753,830

## Orange County Asian and Pacific Islander Community Alliance, Inc.

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$3,380,783	\$3,380,783	\$3,380,783	\$10,142,214
BHSA Flex Funds	\$669,500	\$669,500	\$669,500	\$2,008,500
BHSA Static Funds	\$325,000	\$325,000	\$325,000	\$975,000
Total	\$4,375,238	\$4,375,238	\$4,375,238	\$13,125,714

## Contract Summary Form

OC Expediter Requisition #: 1767053, 1767054, 1722888

Master Contract for Provision of Adult Forensic Full Service Partnership Services

Individuals: Telecare Corporation

College Community Services dba Clarvida

### SUMMARY OF SIGNIFICANT CHANGES

1. New Master Contract from solicitation, 3 year period, Term of July 1, 2026 – June 30, 2029
2. Master Contract will have 2 individual providers, Telecare Corporation and
3. Total Aggregate Amount Not to Exceed: \$42,459,336

### SUBCONTRACTORS

**This contract includes the following subcontractors or pass through to other providers.**

Telecare Corporation

Subcontractor Name	Service(s)	Amount
TLC Motivo	prescriber services clinical supervision	N/A – Fee for Service Structure

College Community Services dba Clarvida:

Subcontractor Name	Service(s)	Amount
Ngoc-Minh “Jennifer” Pham, D.O.	Adult Psychiatrist	N/A – Fee for Service

**CONTRACT OPERATING EXPENSES**

Telecare Corporation:

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$5,552,817	\$5,552,817	\$5,552,817	\$16,658,451
AB109	\$0	\$0	\$0	\$0
BHSA Flex Funds	\$1,147,511	\$1,147,511	\$1,147,511	\$3,442,533
BHSA Static Funds	\$600,000	\$600,000	\$600,000	\$1,800,000
Total	\$7,300,328	\$7,300,328	\$7,300,328	\$21,900,984

College Community Services dba Clarvida

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$5,305,269	\$5,305,269	\$5,305,269	\$15,915,807
AB109	\$417,947	\$417,947	\$417,947	\$1,253,841
BHSA Flex Funds	\$629,568	\$629,568	\$629,568	\$1,888,704
BHSA Static Funds	\$500,000	\$500,000	\$500,000	\$1,500,000
Total	\$6,852,784	\$6,852,784	\$6,852,784	\$20,558,352

## Contract Summary Form

OC Expediter Requisition #: 1767055

Master Contract for Provision of Older Adult Full Service Partnership Services

Individuals: Orange County Asian and Pacific Islander Community Alliance, Inc.

College Community Services dba Clarvida

### SUMMARY OF SIGNIFICANT CHANGES

1. New Master Contract from solicitation, 3 year period, Term of July 1, 2026 – June 30, 2029
2. Master Contract will have 2 individual providers, Telecare Corporation and
3. Total Aggregate Amount Not to Exceed: \$34,271,673

### SUBCONTRACTORS

**This contract includes the following subcontractors or pass through to other providers.**

College Community Services dba Clarvida:

Subcontractor Name	Service(s)	Amount
Khoiviet Hathuc, D.O.	Geriatric Psychiatrist	N/A – Fee for Service Structure

### CONTRACT OPERATING EXPENSES

Individual Contracts:

Orange County Asian and Pacific Islander Community Alliance, Inc.

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$2,709,870	\$2,709,870	\$2,709,870	\$8,129,610
BHSA Flex Funds	\$412,000	\$412,000	\$412,000	\$1,236,000
BHSA Static Funds	\$250,000	\$250,000	\$250,000	\$750,000
<b>Total</b>	<b>\$3,371,870</b>	<b>\$3,371,870</b>	<b>\$3,371,870</b>	<b>\$10,225,610</b>

## College Community Services dba Clarvida

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$6,271,402	\$6,271,402	\$6,271,402	\$18,814,206
BHSA Flex Funds	\$1,141,219	\$1,141,219	\$1,141,219	\$3,423,657
BHSA Static Funds	\$639,400	\$639,400	\$639,400	\$1,918,200
Total	\$8,052,021	\$8,052,021	\$8,052,021	\$24,156,063