



AGENDA STAFF REPORT

Control: 26001256

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): District 5

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Jack Ackerman, 949-425-1818
Frank Gonzalez, 714-647-7000

SUBJECT: City of Dana Point Law Enforcement Services Contract

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$15,904,903
Staffing Impact: No	Funding Source: Other: City of Dana Point : 100%	Sole Source: No
Current Fiscal Year Revenue: N/A		County Audit in Last 3 years: No

Levine Act Review Completed? N/A

Prior Board Action: 6/24/2025 #28, 6/25/2024 #22, 6/27/2023 #37, 6/28/2022 #20

RECOMMENDED ACTION(S):

1. Approve the contract for law enforcement services to the City of Dana Point for the term of July 1, 2026, through June 30, 2027, in an amount not to exceed \$15,904,903.
2. If no law enforcement services contract between the County of Orange and the City of Dana Point has been entered by June 30, 2027, delegate to the Sheriff-Coroner authority to execute a written amendment to this law enforcement services contract that extends the term for a specified term between July 1, 2027, and August 31, 2027, and provides that the County will continue during the period of extension to provide all or a specified part of the law enforcement services previously provided to the City of Dana Point, and that the City of Dana Point will pay the full costs of such services.
3. Delegate to the Sheriff-Coroner or designee authority to execute written amendments to this law enforcement services contract that increase or decrease the total FY 2026-27 cost of services by one percent, or less of \$15,904,903 including adding, changing or reducing staff or equipment, and that do not materially change other provisions of the contract.

4. Delegate to the Sheriff-Coroner or designee authority to execute an amendment to this contract to substitute the City of Dana Point's amended or new Traffic Violator Apprehension Program resolution, as long as the amendment does not materially change any other provision of this contract.
5. Delegate to the Sheriff-Coroner or designee authority to execute an amendment to this contract to reduce the level of service, terminate the service or adjust the costs for the Traffic Violator Apprehension Program service to the City of Dana Point as long as the amendment does not materially change any other provision of this contract.
6. Delegate to the Sheriff-Coroner or designee authority to charge the City of Dana Point for any potential salary or benefit changes for County employees.

SUMMARY:

Approval of the contract with the City of Dana Point will allow the Sheriff-Coroner Department to provide law enforcement services to maintain the safety and welfare of residents of Dana Point.

BACKGROUND INFORMATION:

The City of Dana Point has been contracting with the County of Orange (County) for the Sheriff-Coroner Department (Sheriff) to provide law enforcement services since 1989. The table below notes when the Board of Supervisors (Board) approved the most recent contracts, any amendments and any annual adjustment amount.

<u>Fiscal Year</u>	<u>Amendment Number or Contract</u>	<u>Date Approved By Board or Adjusted</u>	<u>Amount</u>	<u>Comments</u>
FY 2022-23	Contract	June 28, 2022	\$13,966,060	Establish service levels for FY 2022-23
FY 2023-24	Contract	June 27, 2023	\$13,688,579	Establish service levels for FY 2023-24
FY 2023-24	n/a	n/a	\$14,176,508	Adjusted as a result of ratified labor union contract negotiations
FY 2024-25	Contract	June 25, 2024	\$15,358,246	Establish service levels for FY 2024-25
FY 2025-26	Contract	June 24, 2025	\$15,971,963	Establish service levels for FY 2025-26

Proposed law enforcement services for FY 2026-27 include the positions and service levels as noted on the table below.

<u>Position Title</u>	<u>Service Level</u>
Captain	1.00
Sergeant	6.00
Deputy Sheriff II - Patrol/Traffic/Motor	21.00
Deputy Sheriff II - Directed Enforcement	1.00

Deputy Sheriff II - Community Support Unit	3.00
Investigator	2.00
Investigative Assistant	1.00
Community Services Officer	3.00
Crime Prevention Specialist	1.00

The total cost to the City of Dana Point for the FY 2026-27 contract is \$15,904,903, which includes regional/shared staff. The City will also be charged for 1 motorcycle this contract term.

Contract costs include salaries, wages, employee benefits, services and supplies, transportation expenses, as well as division, department and County (County-Wide Cost Allocation Plan) overhead. FY 2026-27 cost is -0.42 percent lower (\$67,060) than the previous contract of \$15,971,963. The decrease is due primarily to a reduction in retirement rate costs.

Some of the Sheriff’s law enforcement contracts historically included a separate Operations Agreement, which contained provisions that were applicable to all of the Sheriff’s contract cities, such as response times. In order to standardize the Sheriff’s law enforcement contracts, the Operations Agreements were eliminated and those terms were absorbed into Attachments A and B of all of the Sheriff’s law enforcement contracts. Any city-specific terms are in Attachment H. The Sheriff also updated the indemnity provision to better align with the County’s standard indemnity clause.

This contract is submitted for approval less than 30 days prior to the start of the proposed contract due to an extended negotiation period over the terms and conditions in the contract, and the need to have the Dana Point City Council approval before presenting the contract to the Board for approval. The Dana Point City Council approved this contract at its May 5, 2026, meeting.

FINANCIAL IMPACT:

The City of Dana Point is responsible for 100 percent of the costs related to this contract. Appropriations and Revenue for this contract are included in Budget Control 060, Sheriff-Coroner FY 2026-27 Budget. Adjustments to reconcile equipment and positions with related appropriations and revenue to the adopted FY 2026-27 contract will be requested in the FY 2026-27 Mid-Year Budget Report.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - City of Dana Point Contract