

Contract Summary Form

OC Expediter Requisition #: 1791553

Omni Enterprise, Inc.

MA-063-22010549

SUMMARY OF SIGNIFICANT CHANGES

1. Term: extended one year from September 1, 2026, to August 31, 2027. Page 1.
2. Additional Terms and Conditions: added Social Services Agency (SSA) Federal Guidelines. Page 3.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the contractor must seek express consent from SSA. Should the addition of a subcontractor impact the scope of work and/or contract amount, SSA will bring the item back to the Board of Supervisors for approval. In the past, subcontractor(s) have not been used for this contract.

CONTRACT OPERATING EXPENSES

PRICING SCHEDULE

1. Fixed Monthly Services

LINE #	DESCRIPTION	HOURLY COST (BASED ON RCA)	TOTAL MONTHLY COST
1	Janitorial Services Supervisor	\$27.23	\$2,505.16
2	Janitorial Services After Regular Business Hours (5:00 pm – 7:00 am Mon-Fri)	\$24.81	\$5,706.30
3	Flooring Specialist (Carpet Cleaning/Waxing)	\$27.23	\$326.76
4	Day Porter (7:00am – 5:00 pm Mon-Fri)	\$23.60	\$4,342.40
Total Monthly Fee			\$12,880.62
Total Annual Cost (Total Monthly Fee x 12)			\$154,567.44

2. Additional Work Fees

LINE #	ENHANCED DISINFECTING SERVICES – OPTIONAL	NUMBER OF STAFF PROPOSED	TOTAL MONTHLY COST
1	Janitorial Services After Regular Business Hours (5:00 pm – 7:00 am Mon-Fri)	1-Staff, four hours daily	\$2,183.28
2	Day Porter Supervisor (7:00 am – 5:00 pm Mon-Fri)	1	\$5,010.32
Total Monthly Fee			\$7,193.60
Total Annual Cost (Total Monthly Fee x 12)			\$86,323.20

- 3.** The contract includes a not to exceed amount of \$50,000 per year for additional work and emergencies to be invoiced in accordance with the RCA pricing below. Contractor shall perform the additional work only upon County written request for additional Work not called for under the Scope of Work of this Contract. Contractor must obtain County Project Manager's written approval prior to commencing any additional work.

Hourly rates shall be all inclusive of costs for the work to include; direct and indirect labor charges, transportation, overhead travel, all necessary equipment, tools, depreciation, other expenses and all profit. Payment shall be as follows:

A. Hourly rate for Janitorial Services	\$23.60
B. Hourly rate for Janitorial Services Supervisor	\$27.23
C. Hourly rate for Janitorial Services After Regular Business Hours (5:00 pm – 7:00 am Mon-Fri)	\$24.81
D. Hourly rate for Janitorial Services After Regular Business Hours (5:00 pm – 7:00 Sat, Sun or Holiday)	\$24.81
E. Hourly rate for Flooring Specialist (Carpet Cleaning/Waxing)	\$27.23
F. Hourly rate for Day Porter (7:00am – 5:00 pm Mon-Fri)	\$23.60
G. Hourly rate for Day Porter (7:00am – 5:00 pm Sat, Sun or Holiday)	\$24.81
H. Hourly rate for Day Porter Supervisor (7:00 am – 5:00pm Mon-Fri)	\$27.23
I. Hourly rate for On-Call Emergency Services (7:00 am – 5:00pm Mon-Fri)	\$24.81
J. Supervisor Hourly rate for On-Call Emergency Services (7:00 am – 5:00 pm Mon-Fri)	\$27.23

K. Hourly rate for On-Call Emergency Services (5:00 pm – 7:00 am Mon-Fri)	\$24.81
L. Supervisor Hourly rate for On-Call Emergency Services (5:00 pm – 7:00 am Mon-Fri)	\$24.81
M. Hourly rate for On-Call Emergency Services (7:00 am – 5:00 pm Sat, Sun or Holiday)	\$24.81
N. Supervisor Hourly rate for On-Call Emergency Services (7:00 am – 5:00 pm Sat, Sun or Holiday)	\$27.23

4. Updates to RCA rates shall automatically extend to this Contract upon mutual written agreement. Amendments to accommodate rate increases may be subject to approval by the County of Orange Board of Supervisors.

Contract Summary Form

OC Expediter Requisition #: 1791554

Omni Enterprise, Inc.

MA-063-22010568

SUMMARY OF SIGNIFICANT CHANGES

1. Term: extended one year from September 1, 2026, to August 31, 2027. Page 1.
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SUBCONTRACTORS

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CONTRACT OPERATING EXPENSES

PRICING SCHEDULE

1. Fixed Monthly Services

LINE #	DESCRIPTION	HOURLY COST (BASED ON RCA)	TOTAL MONTHLY COST
1	Janitorial Services After Regular Business Hours (5:00 pm – 7:00 Sat, Sun or Holiday)	\$24.81	\$2,183.28
2	Day Porter (7:00 am – 5:00 pm Mon-Fri)	\$23.60	\$4,153.60
Total Monthly Fee			\$6,336.88
Total Annual Cost (Total Monthly Fee x 12)			\$76,042.56

2. Additional Work Fees

LINE #	DESCRIPTION	HOURLY COST (BASED ON RCA)	TOTAL MONTHLY COST

1	Day Porter (7:00 am – 5:00 pm Mon-Fri)	\$23.60	\$2,076.80
Total Monthly Fee			\$2,076.80
Total Annual Cost (Total Monthly Fee x 12)			\$24,921.60

3. The contract includes a not to exceed amount of \$50,000 per year for additional work and emergencies to be invoiced in accordance with the RCA pricing below. Contractor shall perform the additional work only upon County written request for additional Work not called for under the Scope of Work of this Contract. Contractor must obtain County Project Manager's written approval prior to commencing any additional work.

Hourly rates shall be all inclusive of costs for the work to include; direct and indirect labor charges, transportation, overhead travel, all necessary equipment, tools, depreciation, other expenses and all profit. Payment shall be as follows:

DESCRIPTION	HOURLY RATE
A. Hourly rate for Janitorial Services	\$23.60
B. Hourly rate for Janitorial Services Supervisor	\$27.23
C. Hourly rate for Janitorial Services After Regular Business Hours (5:00 pm – 7:00 am Mon-Fri)	\$24.81
D. Hourly rate for Janitorial Services After Regular Business Hours (5:00 pm – 7:00 Sat, Sun or Holiday)	\$24.81
E. Hourly rate for Flooring Specialist (Carpet Cleaning/Waxing)	\$27.23
F. Hourly rate for Day Porter (7:00am – 5:00 pm Mon-Fri)	\$23.60
G. Hourly rate for Day Porter (7:00am – 5:00 pm Sat, Sun or Holiday)	\$24.81
H. Hourly rate for Day Porter Supervisor (7:00 am – 5:00pm Mon-Fri)	\$27.23
I. Hourly rate for On-Call Emergency Services (7:00 am – 5:00pm Mon-Fri)	\$24.81
J. Supervisor Hourly rate for On-Call Emergency Services (7:00 am – 5:00 pm Mon-Fri)	\$27.23
K. Hourly rate for On-Call Emergency Services (5:00 pm – 7:00 am Mon-Fri)	\$24.81
L. Supervisor Hourly rate for On-Call Emergency Services (5:00 pm – 7:00 am Mon-Fri)	\$24.81
M. Hourly rate for On-Call Emergency Services (7:00 am – 5:00 pm Sat, Sun or Holiday)	\$24.81

N. Supervisor Hourly rate for On-Call Emergency Services (7:00 am – 5:00 pm Sat, Sun or Holiday)	\$27.23
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