

Agreement ID	Dept	Vendor Name	MA Description	Contract Type	Start Date	End Date	Not to Exceed Amt	Annual Amt	10% Potential Annual Savings	15% Potential Annual Savings
MA00222011811	002	COSTAR REALTY INFORMATION INC	REAL ESTATE DATABASE SUBSCRIPTION SERVICES	COMMODITY	7/1/2022	6/30/2027	\$ 1,037,625.00	\$ 259,406.25	\$ 25,940.63	\$ 38,910.94
MA00223011412	002	HIGH LEVEL SECURITY SOLUTIONS INC	ARMEND SECURITY GUARD SERVICES	SERVICE	5/1/2023	9/30/2026	\$ 510,000.00	\$ 170,000.00	\$ 17,000.00	\$ 25,500.00
MA00322011186	003	VISTA PACIFIC DIVERSIFIED INC	VISTA PACIFIC DIVERSIFIED, INC. DBA STUDIO THREE SIXTY	SERVICE	4/5/2022	4/4/2027	\$ 300,000.00	\$ 75,000.00	\$ 7,500.00	\$ 11,250.00
MA01722010857	017	FOSTER & FOSTER CONSULTING ACTUARIES INC	FINANCE: ACTUARIAL CONSULTING SERVICES 017-21001AC	SERVICE	1/1/2022	12/31/2026	\$ 875,000.00	\$ 218,750.00	\$ 21,875.00	\$ 32,812.50
RCA01722010008	017	LYONS SECURITY SERVICE INC	ARMED SECURITY GUARD SERVICES	SERVICE	10/1/2021	9/30/2027	\$ -	\$ -	\$ -	\$ -
RCA01722010008	017	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	10/1/2021	9/30/2027	\$ -	\$ -	\$ -	\$ -
RCA01722010008	017	HIGH LEVEL SECURITY SOLUTIONS INC	ARMED SECURITY GUARD SERVICES	SERVICE	10/1/2021	9/30/2027	\$ -	\$ -	\$ -	\$ -
RCA01722010008	017	ABSOLUTE SECURITY INTL CORP	ARMED SECURITY GUARD SERVICES	SERVICE	10/1/2021	9/30/2027	\$ -	\$ -	\$ -	\$ -
MA02624010443	026	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	11/8/2023	11/7/2026	\$ 450,000.00	\$ 225,000.00	\$ 22,500.00	\$ 33,750.00
MA28021010457	280	LUIS ALVARADO	PROFESSIONAL GRAPHIC DESIGN SERVICES	SERVICE	9/18/2020 Retroactive	9/17/2026	\$ 826,000.00	\$ 165,200.00	\$ 16,520.00	\$ 24,780.00
MA28022010553	280	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	2/1/2022	1/31/2027	\$ 16,636,930.05	\$ 4,159,232.51	\$ 415,923.25	\$ 623,884.88
MA01222010183	012	MERCHANTS LANDSCAPE SERVICES INC	OC PARKS - LANDSCAPE MAINTENANCE SERVICES (6 PARKS)	SERVICE	11/1/2021	10/31/2026	\$ 13,505,964.92	\$ 3,376,491.23	\$ 337,649.12	\$ 506,473.68
MA01222010738	012	HIGH LEVEL SECURITY SOLUTIONS INC	OC PARKS -ARMED SECURITY GUARD SERVICES(SUBORDINATE)	SERVICE	11/15/2021	9/30/2026	\$ 924,000.00	\$ 231,000.00	\$ 23,100.00	\$ 34,650.00
MA08025010538	080	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	11/1/2024	9/30/2026	\$ 350,000.00	\$ 350,000.00	\$ 35,000.00	\$ 52,500.00
MA08022011624	080	UNIVERSAL PROTECTION SERVICE LP	ARMED SECURITY GUARD SERVICES	SERVICE	5/24/2022	9/30/2026	\$ 800,000.00	\$ 200,000.00	\$ 20,000.00	\$ 30,000.00
MA05722010600	057	SATELLITE TRACKING OF PEOPLE LLC	CONTINUOUS ELECTRONIC MONITORING SERVICES USING GPS EQUIP.	HUMAN SERVICE	1/1/2022	12/31/2026	\$ 2,500,000.00	\$ 625,000.00	\$ 62,500.00	\$ 93,750.00
MA05722010684	057	WAYMAKERS	OUTREACH, SUPPORT & EDUCATION SERVICES	HUMAN SERVICE	1/13/2022	1/12/2027	\$ 1,485,000.00	\$ 371,250.00	\$ 37,125.00	\$ 55,687.50
MA06021010542	060	UNISYS CORPORATION	MA - DORADO MAINFRAME MAINTENANCE AND SUPPORT	SERVICE	12/1/2020	11/30/2026	\$ 3,005,868.89	\$ 601,173.78	\$ 60,117.38	\$ 90,176.07
MA06021010542	060	COMPUTER DEDUCTIONS INC	MA - DORADO MAINFRAME MAINTENANCE AND SUPPORT	SERVICE	12/1/2020	11/30/2026	\$ 3,005,868.89	\$ 601,173.78	\$ 60,117.38	\$ 90,176.07
MA06022010241	060	COMPUTER DEDUCTIONS INC	SOFTWARE DEVELOPMENT AND MAINTENANCE SUPPORT	SERVICE	12/1/2021	11/30/2026	\$ 17,839,812.00	\$ 4,459,953.00	\$ 445,995.30	\$ 668,992.95
MA06022010787	060	AMTEK CONSTRUCTION	MAINTENANCE OF CONVEYOR AND CAROUSEL SYSTEMS	SERVICE	12/1/2021	11/30/2026	\$ 1,221,053.61	\$ 305,263.40	\$ 30,526.34	\$ 45,789.51
MA06023010525	060	CALIFORNIA HEALTH & SAFETY INC	SERVICE AND REPAIR OF SELF-CONTAINED BREATHING APPARATUS	SERVICE	12/16/2022	12/15/2026	\$ 210,000.00	\$ 70,000.00	\$ 7,000.00	\$ 10,500.00
MA06022010844	060	FM THOMAS AIR CONDITIONING INC	CONTRACT FOR HVAC VARIABLE FREQUENCY DRIVE (VFD) SERVICES	SERVICE	12/29/2021	12/28/2026	\$ 1,100,000.00	\$ 275,000.00	\$ 27,500.00	\$ 41,250.00
MA06022010037	060	VINCENT VAN DYKE EFFECTS INC	PURCHASE AND REPAIR OF CUSTOM MANNEQUINS	SERVICE	12/16/2021	12/15/2026	\$ 40,000.00	\$ 10,000.00	\$ 1,000.00	\$ 1,500.00
MA06325010370	063	UNIVERSAL BUILDING MAINTENANCE LLC	REQ 1705404 - SARC DAY PORTER & JANITORIAL SERVICES	SERVICE	1/1/2025	8/31/2027	\$ 1,100,000.00	\$ 550,000.00	\$ 55,000.00	\$ 82,500.00
MA06324010014	063	UNIVERSAL BUILDING MAINTENANCE LLC	JANITORIAL & DAY PORTER SERVICES ECKHOFF 1/2	SERVICE	11/1/2023	8/31/2027	\$ 1,315,000.00	\$ 438,333.33	\$ 43,833.33	\$ 65,750.00