

**Contract Summary Form**  
 OC Expediter Requisition #: 1780561  
 We are Groundswell

**SUMMARY OF SIGNIFICANT CHANGES**

Not applicable

**SUBCONTRACTORS**

**This contract does not include subcontractors or pass through to other providers.**

**CONTRACT OPERATING EXPENSES**

July 1, 2026 to June 30, 2027

<b>Cost Categories</b>	<b>Budgeted Costs</b>
Administrative Costs	\$15,000
Program Costs	
Personnel (Salaries and Benefits)	\$225,000
Total Match Funds (Cash and/or In-Kind)	\$240,000
GROUNDSWELL TOTAL BUDGETED COSTS:	\$480,000

**Contract Summary Form**  
 OC Expediter Requisition #: 1780555  
 Waymakers

**SUMMARY OF SIGNIFICANT CHANGES**

Not applicable

**SUBCONTRACTORS**

**This contract does not include subcontractors or pass through to other providers.**

**CONTRACT OPERATING EXPENSES**

July 1, 2026 to June 30, 2027

<b>Cost Categories</b>	<b>Budgeted Costs</b>
Administrative Costs	\$24,000
Program Costs	
Personnel (Salaries and Benefits)	\$216,000
Total Match Funds (Cash and/or In-Kind)	\$240,000
WAYMAKERS TOTAL BUDGETED COSTS:	\$480,000