

FLOOD CONTROL DISTRICT
 COMPUTATION OF APPROPRIATIONS LIMIT
 FISCAL YEAR 2026-2027

FACTORS AVAILABLE PER LAW:

POPULATION FACTORS (PER STATE DEPARTMENT OF FINANCE):

ORANGE COUNTY POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(1))	-0.37%
(District is contiguous with County and therefore uses County population increase percentage)	

COST OF LIVING FACTORS:

CALIFORNIA PER CAPITA PERSONAL INCOME CHANGE (GOVERNMENT CODE SECTION 7901(a)) (PER STATE DEPARTMENT OF FINANCE)	4.95%
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ASSESSED VALUE INCREASE FROM LOCAL NON-RESIDENTIAL NEW CONSTRUCTION (STATE CONSTITUTION ARTICLE 13B, SECTION 8(e)(2)(B))	2.17%
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SELECTED FACTORS:

POPULATION FACTOR:

ORANGE COUNTY POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(1))	-0.37%
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COST OF LIVING FACTOR:

CALIFORNIA PER CAPITA PERSONAL INCOME CHANGE (GOVERNMENT CODE SECTION 7901(a)) (PER STATE DEPARTMENT OF FINANCE)	4.95%
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COMPUTATION OF APPROPRIATIONS LIMIT:

POPULATION FACTOR	0.9963
COST OF LIVING FACTOR	x <u>1.0495</u>
FY 2026-2027 APPROPRIATIONS LIMIT FACTOR, FLOOD CONTROL DISTRICT	1.0456169
FY 2025-2026 FLOOD CONTROL DISTRICT APPROPRIATIONS LIMIT	x <u>2,029,049,364</u>
FY 2026-2027 FLOOD CONTROL DISTRICT APPROPRIATIONS LIMIT	<u><u>2,121,608,306</u></u>