

List of Potential Projects

Flood Maintenance	
Santa Ana River (E01) – Fence Rehabilitation	\$1,250,000
Atwood Channel (E04) – Channel Rehabilitation Miller Basin to 1075' Downstream Tustin Ave	\$3,450,000
Marquita Storm Channel (M00S07) - Outlet Repair	\$750,000
Prima Deshecha Canada Channel (M01) - Concrete Outlet Repairs	\$300,000
Segunda Deshecha Canada Channel (M02) - Concrete Outlet Repairs	\$300,000
Security Maintenance Improvement Plan (SMIP)	\$2,000,000
La Pata Water Quality Basins – Studies and Monitoring	\$50,000
LPP Water Quality Basins – Studies and Monitoring	\$50,000
Trash Booms Replacement	\$200,000
Villa Park Dam (E08D01) - Spillway Repair	\$200,000
San Juan Creek Channel (L01) - Concrete Panel Repairs	\$1,000,000
Northwestern Basin	\$1,000,000
Total	\$10,550,000

Bridge Maintenance	
Highcliff Drive over Newport Blvd. (55C-0125)	\$100,000
Kitterman Drive over Silverado Creek (55C-0176)	\$300,000
Sleepy Hollow Bridge over Silverado Creek (55C-0741)	\$100,000
Brea Blvd. over Brea Canyon (55C-0121)	\$600,000
Gisler Pedestrian Bridge over Greenville-Banning Channel	\$120,000
Glassell Street Bridge over Santa Ana River (55C-0130)	\$2,000,000
Santiago Canyon Road over Williams Canyon Creek (55C-0059)	\$330,000
Total	\$3,550,000

Road Maintenance	
Newport Blvd. – Retaining Wall/Crib Wall Engineering Repairs	\$750,000
Silverado Canyon Road – Creek Restoration	\$500,000
Brookhurst St. - Corridor Sidewalk Replace and Repair	\$800,000
Esperanza Rd. - Traffic Signal Updates	\$900,000
Total	\$2,950,000

OC Community Resources	
Aliso and Wood Canyons Wilderness Park – Valido Trail Repair	\$900,000
Miles Sq. Park – Blue Allium Pipe Replacement & Road Repair	\$900,000
Strands Beach - Drainage Repair	\$1,200,000
Strands Beach – Wooden Boardwalk Replacement	\$970,000
Total	\$3,970,000

Total Planned Projects Contract Utilization	\$21,020,000
Emergency Projects & Contingency	\$3,480,000
Total	\$24,500,000