

## Contract Summary Form

OC Expediter Requisition #: 1770053

HopSkipDrive, Inc.

School of Origin and Foster Youth Transportation Services

### SUMMARY OF SIGNIFICANT CHANGES

1. Term: Extended to June 30, 2028, and removed the renewal option. Page 2
2. General boilerplate changes throughout, including Compliance with Licensing Standards and Laws, Subcontracts, Conflict of Interest, Emergency Publicity and Outreach, Cooperative Contract, and the addition of Attachment B County of Orange Information Technology Security Provisions and Attachment C Information Technology Security Guidelines. Pages 2-8 and 12-45
3. Cost: Payment rates for FY 2026-28 and increased maximum contractual funding obligation. Pages 8-12

### SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past, subcontractor(s) have not been used for this contract.

### CONTRACT OPERATING EXPENSES

Maximum Contractual Funding Obligation:

Total estimated aggregate annual contract amount is \$675,000. The estimated aggregate annual amount is estimated and subject to modification, providing that such modifications do not change the County's total aggregate contract amount. Total aggregate contract amount is \$2,975,000.

Payment rates for the period of July 1, 2026, through June 30, 2027, for services provided pursuant to Attachment A of this Contract is set forth as follows:

|  |       |
|--|-------|
|  | Price |
|--|-------|

|                            |  |
|----------------------------|--|
| Base Fee Per Trip          | \$43   |
| Fixed Mileage Rate         | \$2.95 per mile  |
| Cancellation Fee Per Trip* | 0 – 1 hours: 100% Base Fee + Expected Distance of Ride<br>1– 2 hours: 50% Base Fee + Expected Distance of Ride<br>*No charge for cancellations made more than 2 hours prior to scheduled trip. |
| No Show Flat Fee Per Trip  | 100% Base Fee + Expected Distance of Ride  |
| Booster Seat Fee (each)    | \$0 / N/A<br>Booster seats are provided free of charge.  |
| Car Seat Fee (each)        | N/A  |
| Wheelchair Fee (each)      | N/A  |
| Fuel Surcharges            | N/A  |
| Other                      | \$0.10 flat fee each trip (Mandatory Access for All fee in California)   |

Payment rates for the period of July 1, 2027, through June 30, 2028, for services provided pursuant to Attachment A of this Contract is set forth as follows:

|                            | Price  |
|----------------------------|--|
| Base Fee Per Trip          | \$46   |
| Fixed Mileage Rate         | \$2.95 per mile  |
| Cancellation Fee Per Trip* | 0 – 1 hours: 100% Base Fee + Expected Distance of Ride<br>1– 2 hours: 50% Base Fee + Expected Distance of Ride<br>*No charge for cancellations made more than 2 hours prior to scheduled trip. |
| No Show Flat Fee Per Trip  | 100% Base Fee + Expected Distance of Ride  |
| Booster Seat Fee (each)    | \$0 / N/A<br>Booster seats are provided free of charge.  |
| Car Seat Fee (each)        | N/A  |
| Wheelchair Fee (each)      | N/A  |
| Fuel Surcharges            | N/A  |
| Other                      | \$0.10 flat fee each trip (Mandatory Access for All fee in California)   |