

**Orange County Transportation Authority**  
**FY 2026/27 - FY 2032/33 Capital Improvement Program**

<b>TIP ID</b> CP-11960	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Antonio Parkway Gateway Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Install curb median	The project consists of installing a raised median along Antonio Parkway							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Along Antonio Parkway from 1,250-foot north of Meandering Trail to northernly City of Rancho Santa Margarita/County Limit	2027	Local Streets and Roads apportionments	\$55,000	\$0	\$2,065,000	\$0	\$2,120,000	\$2,177,820
<b>Project Notes</b>			<b>Totals:</b>		<b>\$55,000</b>	<b>\$0</b>	<b>\$2,120,000</b>	<b>\$2,177,820</b>
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY24/25, and FY25/26).								
Last Revised: 26-00 - Submitted	<b>Total Programmed:</b> \$2,120,000							

<b>TIP ID</b> CP-12070	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Antonio Parkway and Crown Valley Parkway Intersection Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through lane(s) to intersection	The project consists of adding travel lanes to the intersection to accommodate future traffic demands.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Intersection of Antonio Parkway and Crown Valley Parkway	2027	Gas Tax	\$10,000	\$0	\$328,500	\$0	\$338,500	\$347,698
<b>Project Notes</b>			<b>Totals:</b>		<b>\$10,000</b>	<b>\$0</b>	<b>\$338,500</b>	<b>\$347,698</b>
Note: Project cost deferred from prior FY's (FY23/24, FY24/25, and FY25/26).								
Last Revised: 26-00 - Submitted	<b>Total Programmed:</b> \$338,500							

<b>TIP ID</b> CP-12071	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Barrett Lane Drainage and Sidewalk Improvement							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk	The proposed project consists of installing a storm drain system and constructing sidewalk improvements.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Along Circula Panorama, Fairhaven Extension and Barrett Lane.	2027	Local Streets and Roads apportionments	\$105,000	\$0	\$450,000	\$0	\$555,000	\$567,600
<b>Project Notes</b>			<b>Totals:</b>		<b>\$105,000</b>	<b>\$0</b>	<b>\$555,000</b>	<b>\$567,600</b>
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24, FY24/25, and FY25/26).								
Last Revised: 26-00 - Submitted	<b>Total Programmed:</b> \$555,000							

TIP ID CP-12058	IMPLEMENTING AGENCY Orange County																																																								
<p><b>Local Project Number:</b>  <b>Additional Project IDs:</b>  <b>Type of Work:</b> Bridge  <b>Type of Work Description:</b> Bridge - Other</p> <p><b>Limits</b>                      Various locations in Orange County</p> <p><b>Project Notes</b>                      Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)                      Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).</p>	<p><b>Project Title</b>                      Bridge Maintenance Projects (Annual), various locations</p> <p><b>Project Description</b>                      The project consists of maintenance of bridges in various locations in Orange County.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$195,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,035,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,230,000</td> <td style="text-align: right;">\$2,286,980</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$195,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,680,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,875,000</td> <td style="text-align: right;">\$1,970,397</td> </tr> <tr> <td>2029</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$195,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,680,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,875,000</td> <td style="text-align: right;">\$2,020,108</td> </tr> <tr> <td>2030</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$195,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,779,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,974,000</td> <td style="text-align: right;">\$2,181,774</td> </tr> <tr> <td>2031</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,599,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,599,000</td> <td style="text-align: right;">\$1,835,752</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$780,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$8,773,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$9,553,000</b></td> <td style="text-align: right;"><b>\$10,295,011</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Local Streets and Roads apportionments	\$195,000	\$0	\$2,035,000	\$0	\$2,230,000	\$2,286,980	2028	Local Streets and Roads apportionments	\$195,000	\$0	\$1,680,000	\$0	\$1,875,000	\$1,970,397	2029	Local Streets and Roads apportionments	\$195,000	\$0	\$1,680,000	\$0	\$1,875,000	\$2,020,108	2030	Local Streets and Roads apportionments	\$195,000	\$0	\$1,779,000	\$0	\$1,974,000	\$2,181,774	2031	Local Streets and Roads apportionments	\$0	\$0	\$1,599,000	\$0	\$1,599,000	\$1,835,752	<b>Totals:</b>		<b>\$780,000</b>	<b>\$0</b>	<b>\$8,773,000</b>	<b>\$0</b>	<b>\$9,553,000</b>	<b>\$10,295,011</b>
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Last Revised: 26-00 - Submitted	<b>Total Programmed: \$9,553,000</b>																																																								

TIP ID CP-12448	IMPLEMENTING AGENCY Orange County																								
<p><b>Local Project Number:</b>  <b>Additional Project IDs:</b>  <b>Type of Work:</b> Road Maintenance  <b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway</p> <p><b>Limits</b>                      Approximately 500 feet section along Brookhurst Street, immediately south of Broadway Avenue.</p> <p><b>Project Notes</b>                      Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)</p>	<p><b>Project Title</b>                      Brookhurst Corridor Improvements</p> <p><b>Project Description</b>                      The proposed project consists of resurfacing a travel lane, reconstructing sidewalk, driveway approaches, curb and gutter, ADA curb ramps and extending bike lane.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$51,400</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$50,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$50,000</b></td> <td style="text-align: right;"><b>\$51,400</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Local Streets and Roads apportionments	\$0	\$0	\$50,000	\$0	\$50,000	\$51,400	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$51,400</b>
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Last Revised: 26-00 - Submitted	<b>Total Programmed: \$50,000</b>																								

TIP ID CP-12451	IMPLEMENTING AGENCY Orange County																																								
<p><b>Local Project Number:</b>  <b>Additional Project IDs:</b>  <b>Type of Work:</b> Other  <b>Type of Work Description:</b> Other - Other</p> <p><b>Limits</b>                      Along Browning Avenue, from Rainbow Drive to Beverly Glen Drive, within the unincorporated county island of North Tustin</p> <p><b>Project Notes</b>                      Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017).                      Type of Work - Other: Drainage and accessibility improvements.</p>	<p><b>Project Title</b>                      Browning Avenue Drainage Improvements</p> <p><b>Project Description</b>                      The proposed project consists of drainage and accessibility improvements along Browning Avenue within the unincorporated island of North Tustin.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$270,000</td> <td style="text-align: right;">\$130,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$403,640</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$575,000</td> <td style="text-align: right;">\$579,259</td> </tr> <tr> <td>2029</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$290,000</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$6,525,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$6,825,000</td> <td style="text-align: right;">\$7,389,454</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$1,060,000</b></td> <td style="text-align: right;"><b>\$215,000</b></td> <td style="text-align: right;"><b>\$6,525,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$7,800,000</b></td> <td style="text-align: right;"><b>\$8,372,353</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Local Streets and Roads apportionments	\$270,000	\$130,000	\$0	\$0	\$400,000	\$403,640	2028	Local Streets and Roads apportionments	\$500,000	\$75,000	\$0	\$0	\$575,000	\$579,259	2029	Local Streets and Roads apportionments	\$290,000	\$10,000	\$6,525,000	\$0	\$6,825,000	\$7,389,454	<b>Totals:</b>		<b>\$1,060,000</b>	<b>\$215,000</b>	<b>\$6,525,000</b>	<b>\$0</b>	<b>\$7,800,000</b>	<b>\$8,372,353</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Last Revised: 26-00 - Submitted	<b>Total Programmed: \$7,800,000</b>																																								

<b>TIP ID</b> CP-12279	<b>IMPLEMENTING AGENCY</b> Orange County
<b>Local Project Number:</b>	<b>Project Title</b>
<b>Additional Project IDs:</b>	City of Anaheim - Brookhurst Street Road and Sidewalk Improvements
<b>Type of Work:</b> Road Widening	<b>Project Description</b>
<b>Type of Work Description:</b> Road Widening - Add 1 lane to existing roadway in project limits	The project consists of constructing an additional southbound lane to improve traffic flow, bike lane and sidewalk improvements.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Brookhurst Street from Cerritos Avenue to Ball Road	2027      Local Streets and Roads apportionments      \$20,000    \$15,000    \$150,000    \$0      \$185,000    \$189,620
<b>Project Notes</b>	<b>Totals: \$20,000 \$15,000 \$150,000 \$0      \$185,000 \$189,620</b>
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25, 25/26).	
Last Revised: 26-00 - Submitted	<b>Total Programmed: \$185,000</b>

<b>TIP ID</b> CP-12452	<b>IMPLEMENTING AGENCY</b> Orange County
<b>Local Project Number:</b>	<b>Project Title</b>
<b>Additional Project IDs:</b>	Costa Mesa Island Active Transportation Improvements
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>
<b>Type of Work Description:</b> Pedestrian - New sidewalk	The proposed project consists of installation of a new sidewalk along portions of Mesa Drive between Irvine Avenue and Santa Ana Avenue. The project also includes installation of bike lanes and other traffic calming measures to improve roadway safety
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Along Mesa Drive, Santa Ana Avenue, University Drive and Irvine Avenue within unincorporated county island of Costa Mesa.	2027      Local Streets and Roads apportionments      \$455,000    \$65,000    \$0      \$0      \$520,000    \$521,820
<b>Project Notes</b>	2028      Local Streets and Roads apportionments      \$165,000    \$65,000    \$3,400,000    \$0      \$3,630,000    \$3,826,757
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	<b>Totals: \$620,000 \$130,000 \$3,400,000 \$0      \$4,150,000 \$4,348,577</b>
Last Revised: 26-00 - Submitted	<b>Total Programmed: \$4,150,000</b>

<b>TIP ID</b> CP-12760	<b>IMPLEMENTING AGENCY</b> Orange County
<b>Local Project Number:</b>	<b>Project Title</b>
<b>Additional Project IDs:</b>	Cow Camp Road Completion
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>
<b>Type of Work Description:</b> Pedestrian - Installation of ADA access ramps	This project is the continuation of the arterial extension from Antonio Parkway to the eastern terminus at Ortega Highway. This 1.15 mile extension will include signalized intersections, a new bridge, sidewalk, and drainage.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
From Coyotes Way to Ortega Highway	2027      Arterial Capacity Enhancements (ACE)      \$0    \$0    \$11,773,403    \$0      \$11,773,403    \$12,103,058
<b>Project Notes</b>	2028      Arterial Capacity Enhancements (ACE)      \$0    \$0    \$17,000,249    \$0      \$17,000,249    \$17,965,591
	2029      Arterial Capacity Enhancements (ACE)      \$0    \$0    \$8,301,568    \$0      \$8,301,568    \$9,018,607
	<b>Totals: \$0    \$0    \$37,075,220    \$0      \$37,075,220    \$39,087,256</b>
Last Revised: 26-00 - Submitted	<b>Total Programmed: \$37,075,220</b>

TIP ID CP-12060		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Crawford Canyon Road Sidewalk Extension (Phase II)							
<b>Type of Work:</b> Pedestrian		<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk		Construct/reconstruct curb/gutter, sidewalk, driveways, curb ramps, short retaining walls, storm drain pipes and catch basins, and pavement. Relocate/adjust utilities to grade.							
<b>Limits</b>		<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M TOTAL</b> <b>TOTAL ESCALATED</b>							
Crawford Canyon Road (eastside) from Newport Avenue to Stoller Lane.		2027	Local Streets and Roads apportionments	\$717,000	\$100,000	\$0	\$0	\$817,000	\$819,800
<b>Project Notes</b>		2028	Local Streets and Roads apportionments	\$295,000	\$36,000	\$5,425,000	\$0	\$5,756,000	\$6,066,097
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25, and 25/26).		2029	Local Streets and Roads apportionments	\$130,000	\$2,500	\$1,160,000	\$0	\$1,292,500	\$1,392,910
		<b>Totals: \$1,142,000 \$138,500 \$6,585,000 \$0 \$7,865,500 \$8,278,807</b>							
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$7,865,500</b>							

TIP ID CP-12449		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		El Modena Island Accessibility Improvements-Phase 1							
<b>Type of Work:</b> Other		<b>Project Description</b>							
<b>Type of Work Description:</b> Other - Other		The proposed project consists of active transportation and accessibility improvements along various streets within the unincorporated island of El Modena.							
<b>Limits</b>		<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M TOTAL</b> <b>TOTAL ESCALATED</b>							
Along various streets in unincorporated county island of El Modena.		2027	Local Streets and Roads apportionments	\$225,000	\$235,000	\$0	\$0	\$460,000	\$466,580
<b>Project Notes</b>		2028	Local Streets and Roads apportionments	\$585,000	\$110,000	\$0	\$0	\$695,000	\$701,246
Type of Work: Accessibility Improvements. Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)		2029	Local Streets and Roads apportionments	\$300,000	\$60,000	\$4,700,000	\$0	\$5,060,000	\$5,471,140
		<b>Totals: \$1,110,000 \$405,000 \$4,700,000 \$0 \$6,215,000 \$6,638,966</b>							
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$6,215,000</b>							

TIP ID CP-11996		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b> 24-ORCO-CBT-4072		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Expanded RanchRide Transit Service Program							
<b>Type of Work:</b> Transit		<b>Project Description</b>							
<b>Type of Work Description:</b> Transit - Operations and Maintenance		The project consists of providing new, expanded, and extended transit services for the communities of Rancho Mission Viejo and Ladera Ranch.							
<b>Limits</b>		<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M TOTAL</b> <b>TOTAL ESCALATED</b>							
transit service for the communities of Rancho Mission Viejo and Ladera Ranch		2027	PROJECT V - Community Circulators	\$0	\$0	\$446,421	\$0	\$446,421	\$458,921
<b>Project Notes</b>		2028	PROJECT V - Community Circulators	\$0	\$0	\$288,213	\$0	\$288,213	\$304,579
Note: Project cost deferred from prior FY (23/24, 24/25, 25/26).		2029	PROJECT V - Community Circulators	\$0	\$0	\$154,382	\$0	\$154,382	\$167,717
		2030	PROJECT V - Community Circulators	\$0	\$0	\$161,717	\$0	\$161,717	\$180,604
		2031	PROJECT V - Community Circulators	\$0	\$0	\$169,051	\$0	\$169,051	\$194,081
		<b>Totals: \$0 \$0 \$1,219,784 \$0 \$1,219,784 \$1,305,902</b>							
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$1,219,784</b>							

TIP ID CP-12062		IMPLEMENTING AGENCY Orange County																																																						
<b>Local Project Number:</b>		<b>Project Title</b>																																																						
<b>Additional Project IDs:</b>		Fairhaven Avenue Road and Drainage Improvements																																																						
<b>Type of Work:</b> Safety		<b>Project Description</b>																																																						
<b>Type of Work Description:</b> Safety - Improve roadway drainage		The project consists of constructing sidewalk and curb and gutter to provide a separated continuous paved walkway.																																																						
<b>Limits</b>		<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&amp;M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2030</td> <td>Local Streets and Roads apportionments</td> <td>\$95,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$95,000</td> <td>\$95,000</td> </tr> <tr> <td>2031</td> <td>Local Streets and Roads apportionments</td> <td>\$196,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$196,000</td> <td>\$196,000</td> </tr> <tr> <td>2032</td> <td>Local Streets and Roads apportionments</td> <td>\$380,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$380,000</td> <td>\$380,000</td> </tr> <tr> <td>2033</td> <td>Local Streets and Roads apportionments</td> <td>\$0</td> <td>\$0</td> <td>\$4,800,000</td> <td>\$0</td> <td>\$4,800,000</td> <td>\$5,823,620</td> </tr> <tr> <td colspan="2"><b>Totals:</b></td> <td><b>\$671,000</b></td> <td><b>\$0</b></td> <td><b>\$4,800,000</b></td> <td><b>\$0</b></td> <td><b>\$5,471,000</b></td> <td><b>\$6,494,620</b></td> </tr> </tbody> </table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2030	Local Streets and Roads apportionments	\$95,000	\$0	\$0	\$0	\$95,000	\$95,000	2031	Local Streets and Roads apportionments	\$196,000	\$0	\$0	\$0	\$196,000	\$196,000	2032	Local Streets and Roads apportionments	\$380,000	\$0	\$0	\$0	\$380,000	\$380,000	2033	Local Streets and Roads apportionments	\$0	\$0	\$4,800,000	\$0	\$4,800,000	\$5,823,620	<b>Totals:</b>		<b>\$671,000</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$5,471,000</b>	<b>\$6,494,620</b>
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Last Revised: 26-00 - Submitted		<b>Total Programmed: \$5,471,000</b>																																																						

TIP ID CP-11969		IMPLEMENTING AGENCY Orange County																																														
<b>Local Project Number:</b>		<b>Project Title</b>																																														
<b>Additional Project IDs:</b>		Guardrail Project - Silverado Canyon Road																																														
<b>Type of Work:</b> Safety		<b>Project Description</b>																																														
<b>Type of Work Description:</b> Safety - Install guard rails, curbs or other safety barriers along road		The project consists of upgrading damaged, and/or substandard guardrail, and installing new guardrails along various segments.																																														
<b>Limits</b>		<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&amp;M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td>\$660,000</td> <td>\$80,000</td> <td>\$0</td> <td>\$0</td> <td>\$740,000</td> <td>\$742,240</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td>\$225,000</td> <td>\$80,000</td> <td>\$0</td> <td>\$0</td> <td>\$305,000</td> <td>\$309,543</td> </tr> <tr> <td>2029</td> <td>Local Streets and Roads apportionments</td> <td>\$175,000</td> <td>\$110,000</td> <td>\$3,440,000</td> <td>\$0</td> <td>\$3,725,000</td> <td>\$4,031,627</td> </tr> <tr> <td colspan="2"><b>Totals:</b></td> <td><b>\$1,060,000</b></td> <td><b>\$270,000</b></td> <td><b>\$3,440,000</b></td> <td><b>\$0</b></td> <td><b>\$4,770,000</b></td> <td><b>\$5,083,410</b></td> </tr> </tbody> </table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Local Streets and Roads apportionments	\$660,000	\$80,000	\$0	\$0	\$740,000	\$742,240	2028	Local Streets and Roads apportionments	\$225,000	\$80,000	\$0	\$0	\$305,000	\$309,543	2029	Local Streets and Roads apportionments	\$175,000	\$110,000	\$3,440,000	\$0	\$3,725,000	\$4,031,627	<b>Totals:</b>		<b>\$1,060,000</b>	<b>\$270,000</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$4,770,000</b>	<b>\$5,083,410</b>
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Along Silverado Canyon Road from Santiago Canyon Road to Halfway Road/Maple Springs Trailhead Entrance																																																
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Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25, 25/26).																																																
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$4,770,000</b>																																														

TIP ID CP-12075		IMPLEMENTING AGENCY Orange County																														
<b>Local Project Number:</b>		<b>Project Title</b>																														
<b>Additional Project IDs:</b>		Laguna Canyon Road, Road Improvements (Segment 4) (Phases 2 to 4)																														
<b>Type of Work:</b> Bikeways		<b>Project Description</b>																														
<b>Type of Work Description:</b> Bikeways - Other		The project will widen shoulders to facilitate a 3,500 feet Class II bike lane and undergrounding Southern California Edison power poles. Includes construction of drainage culvert, roadway widening, restriping and mitigation.																														
<b>Limits</b>		<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&amp;M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Other</td> <td>\$5,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$5,000</td> <td>\$5,000</td> </tr> <tr> <td colspan="2"><b>Totals:</b></td> <td><b>\$5,000</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$5,000</b></td> <td><b>\$5,000</b></td> </tr> </tbody> </table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Other	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000	<b>Totals:</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
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El Toro Road to SR-73																																
<b>Project Notes</b>																																
Fund Type: Other - CARITS Road Fee Program \$1,179,825																																
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$5,000</b>																														

TIP ID CP-12764		IMPLEMENTING AGENCY Orange County																																																																						
<b>Local Project Number:</b>		<b>Project Title</b>																																																																						
<b>Additional Project IDs:</b>		Los Patrones Parkway Extension																																																																						
<b>Type of Work:</b> Other		<b>Project Description</b>																																																																						
<b>Type of Work Description:</b> Other - Other		The project would extend 3.5 miles of existing roadway and provide additional ingress and egress access points for the area.																																																																						
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From Cow Camp Road to Avenida La Pata, approximately 3,700 feet north of Camino del Rio.																																																																								
<b>Project Notes</b>																																																																								
Fund type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB1 Transport Funding effective 11/1/2017). M2-ACE Grant: \$1,875,000 PA&ED phase and \$5,000,000 PS&E phase.																																																																								
Last Revised: 26-00 - Submitted		Total Programmed: \$245,050,000																																																																						

TIP ID CP-12063		IMPLEMENTING AGENCY Orange County																																										
<b>Local Project Number:</b>		<b>Project Title</b>																																										
<b>Additional Project IDs:</b>		Los Patrones Parkway Safety Improvement Project																																										
<b>Type of Work:</b> Safety		<b>Project Description</b>																																										
<b>Type of Work Description:</b> Safety - Other		Various safety enhancements along Los Patrones Parkway.																																										
<b>Limits</b>		<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&amp;M TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td>\$240,000</td> <td>\$0</td> <td>\$5,226,000</td> <td>\$0</td> <td>\$5,466,000</td> </tr> <tr> <td>2027</td> <td>Federal</td> <td>\$0</td> <td>\$0</td> <td>\$2,764,000</td> <td>\$0</td> <td>\$2,764,000</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td>\$100,000</td> <td>\$0</td> <td>\$230,000</td> <td>\$0</td> <td>\$330,000</td> </tr> <tr> <td colspan="2"><b>Totals:</b></td> <td><b>\$340,000</b></td> <td><b>\$0</b></td> <td><b>\$8,220,000</b></td> <td><b>\$0</b></td> <td><b>\$8,560,000</b></td> <td><b>\$8,796,780</b></td> </tr> </tbody> </table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	2027	Local Streets and Roads apportionments	\$240,000	\$0	\$5,226,000	\$0	\$5,466,000	2027	Federal	\$0	\$0	\$2,764,000	\$0	\$2,764,000	2028	Local Streets and Roads apportionments	\$100,000	\$0	\$230,000	\$0	\$330,000	<b>Totals:</b>		<b>\$340,000</b>	<b>\$0</b>	<b>\$8,220,000</b>	<b>\$0</b>	<b>\$8,560,000</b>	<b>\$8,796,780</b>
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Los Patrones Parkway between Oso Bridge to Chiquita Canyon Road																																												
<b>Project Notes</b>																																												
Fund Type - Federal - Complete Streets (\$2,764,000 Construction phase) Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).																																												
Last Revised: 26-00 - Submitted		Total Programmed: \$8,560,000																																										

TIP ID CP-11973		IMPLEMENTING AGENCY Orange County																																																	
<b>Local Project Number:</b>		<b>Project Title</b>																																																	
<b>Additional Project IDs:</b>		Modjeska Canyon Road Bridge (55C0172) Retrofit																																																	
<b>Type of Work:</b> Bridge		<b>Project Description</b>																																																	
<b>Type of Work Description:</b> Bridge - Other		The project consists of retrofitting the bridge over Santiago Creek to prolong bridge life.																																																	
<b>Limits</b>		<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&amp;M TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$155,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$155,000</td> </tr> <tr> <td>2027</td> <td>Federal</td> <td>\$0</td> <td>\$0</td> <td>\$200,000</td> <td>\$0</td> <td>\$200,000</td> </tr> <tr> <td>2028</td> <td>Federal</td> <td>\$0</td> <td>\$0</td> <td>\$952,000</td> <td>\$0</td> <td>\$952,000</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$1,148,000</td> <td>\$0</td> <td>\$1,148,000</td> </tr> <tr> <td colspan="2"><b>Totals:</b></td> <td><b>\$155,000</b></td> <td><b>\$0</b></td> <td><b>\$2,300,000</b></td> <td><b>\$0</b></td> <td><b>\$2,455,000</b></td> <td><b>\$2,579,846</b></td> </tr> </tbody> </table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	2027	Gas Tax	\$155,000	\$0	\$0	\$0	\$155,000	2027	Federal	\$0	\$0	\$200,000	\$0	\$200,000	2028	Federal	\$0	\$0	\$952,000	\$0	\$952,000	2028	Gas Tax	\$0	\$0	\$1,148,000	\$0	\$1,148,000	<b>Totals:</b>		<b>\$155,000</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$2,455,000</b>	<b>\$2,579,846</b>
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from 50 ft northwest to 50 ft s/o the bridge over Santiago Creek Channel (E08)																																																			
<b>Project Notes</b>																																																			
Federal - Highway Bridge Program (\$1,152,000 Construction) Note: Project cost deferred from prior FY (23/24, 24/25, 25/26).																																																			
Last Revised: 26-00 - Submitted		Total Programmed: \$2,455,000																																																	

TIP ID CP-11974		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Modjeska Grade Road, Road and Drainage Improvements								
<b>Type of Work:</b> Safety	<b>Project Description</b>								
<b>Type of Work Description:</b> Safety - Improve roadway drainage	The project will provide a proper drainage system, a structurally sound pavement and stabilized slope.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>		
from 400ft n/o Canyon Heights Drive to Modjeska Canyon Road	2027	Local Streets and Roads apportionments	\$85,000	\$0	\$19,300,000	\$0	\$19,385,000	\$19,925,400	
<b>Project Notes</b>	2028	Local Streets and Roads apportionments	\$5,000	\$0	\$10,000	\$0	\$15,000	\$15,568	
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).			<b>Totals:</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$19,310,000</b>	<b>\$0</b>	<b>\$19,400,000</b>	<b>\$19,940,968</b>
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$19,400,000</b>		

TIP ID CP-12002		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	OC Loop Segment O, P, Q Coyote Creek Bikeway							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	The project consists of constructing 2.7 miles of Class I (off-road) paved bikeway. Alignment may include additional phases for enhanced connectivity.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
from North Fork to La Mirada Boulevard	2027	Local Streets and Roads apportionments	\$115,000	\$0	\$0	\$0	\$115,000	\$115,000
<b>Project Notes</b>	2027	Active Transportation Program	\$0	\$4,385,000	\$0	\$0	\$4,385,000	\$4,507,780
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) ATP-Engineering: \$2,286,000 (FY23/24: \$1,181,636) ATP-ROW: \$5,699,000 (FY23/24: \$2,110,000) ATP-Construction: \$44,866,000 ["O" \$4,644,000 + "PQ" \$40,222,000 = \$44,866,000] Note: Project cost deferred from prior FY (FY23/24 and FY24/25, 25/26).	2028	Local Streets and Roads apportionments	\$60,000	\$0	\$25,539,000	\$0	\$25,599,000	\$27,049,207
	2028	Active Transportation Program	\$0	\$0	\$43,921,000	\$0	\$43,921,000	\$46,415,010
	2029	Local Streets and Roads apportionments	\$60,000	\$0	\$4,000,000	\$0	\$4,060,000	\$4,405,496
	2030	Local Streets and Roads apportionments	\$60,000	\$0	\$2,700,000	\$0	\$2,760,000	\$3,075,340
	2031	Local Streets and Roads apportionments	\$0	\$0	\$500,000	\$0	\$500,000	\$574,031
		<b>Totals:</b>	<b>\$295,000</b>	<b>\$4,385,000</b>	<b>\$76,660,000</b>	<b>\$0</b>	<b>\$81,340,000</b>	<b>\$86,141,864</b>
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$81,340,000</b>	

TIP ID CP-12453		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b> 24-ORCO-ECP-4085	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Orange County Debris Boom Project 2024							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	The project will include installation of new floating debris booms at the following OCFCD channels: Coyote Creek Channel (A01), Imperial Channel (A07), Carbon Creek Channel (B01), and Santa Ana Delhi Channel (F01).							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
Coyote Creek Channel (A01): u/s Knott Ave, Imperial Channel (A07): u/s Idaho St., Carbon Creek Channel (B01): u/s Los Alamitos Blvd., Santa Ana Delhi Channel (F01): from u/s Santa Ana Ave.	2027	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$5,000	\$0	\$5,000	\$5,140
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,140</b>
Other Funding: Property Tax								
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$5,000</b>	

<b>TIP ID</b> CP-11995	<b>IMPLEMENTING AGENCY</b> Orange County																								
<b>Local Project Number:</b> 17-ORCO-ACE-3867	<b>Project Title</b>																								
<b>Additional Project IDs:</b>	Ortega Highway Widening Improvements																								
<b>Type of Work:</b> Road Widening	<b>Project Description</b>																								
<b>Type of Work Description:</b> Road Widening - Add 2 lanes to existing roadway in project limits	This project consists of adding one lane in each direction to relieve traffic congestion.																								
<b>Limits</b>																									
from Calle Entradero to San Juan Capistrano City/County boundary line																									
<b>Project Notes</b>																									
Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2027	Gas Tax	\$15,000	\$0	\$3,000,000	\$0	\$3,015,000	\$3,099,000																		
<b>Totals:</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,015,000</b>	<b>\$3,099,000</b>																		
<b>Total Programmed: \$3,015,000</b>																									
Last Revised: 26-00 - Submitted																									

<b>TIP ID</b> CP-11976	<b>IMPLEMENTING AGENCY</b> Orange County																								
<b>Local Project Number:</b>	<b>Project Title</b>																								
<b>Additional Project IDs:</b>	Panorama Heights Drainage and Road Improvements																								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>																								
<b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway	The project consists of drainage and road improvements.																								
<b>Limits</b>																									
Vista, Alta , Baja, Media and Circula Panorama streets																									
<b>Project Notes</b>																									
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2027	Local Streets and Roads apportionments	\$265,000	\$150,000	\$0	\$0	\$415,000	\$419,200																		
<b>Totals:</b>		<b>\$265,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415,000</b>	<b>\$419,200</b>																		
<b>Total Programmed: \$415,000</b>																									
Last Revised: 26-00 - Submitted																									

<b>TIP ID</b> CP-12282	<b>IMPLEMENTING AGENCY</b> Orange County																																																																								
<b>Local Project Number:</b>	<b>Project Title</b>																																																																								
<b>Additional Project IDs:</b>	Preliminary Project Development																																																																								
<b>Type of Work:</b> Administration	<b>Project Description</b>																																																																								
<b>Type of Work Description:</b> Administration - Transportation planning/engineering studies	Services in support of future Road & Bikeway CIP Projects																																																																								
<b>Limits</b>																																																																									
Various locations																																																																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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2033	Gas Tax	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$1,200,000																																																																		
<b>Totals:</b>		<b>\$8,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,400,000</b>	<b>\$8,400,000</b>																																																																		
<b>Total Programmed: \$8,400,000</b>																																																																									
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<b>TIP ID</b> CP-12278	<b>IMPLEMENTING AGENCY</b> Orange County																																								
<b>Local Project Number:</b>	<b>Project Title</b>																																								
<b>Additional Project IDs:</b>	Prospect Avenue Drainage and Sidewalk Improvements																																								
<b>Type of Work:</b> Other	<b>Project Description</b>																																								
<b>Type of Work Description:</b> Other - Other	The project consists of constructing drainage and sidewalk improvements.																																								
<b>Limits</b>																																									
Rainer Dr. to Santa Clara St. along Prospect Avenue																																									
<b>Project Notes</b>																																									
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)																																									
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Last Revised: 26-00 - Submitted	<b>Total Programmed: \$4,615,000</b>																																								

<b>TIP ID</b> CP-12762	<b>IMPLEMENTING AGENCY</b> Orange County																								
<b>Local Project Number:</b>	<b>Project Title</b>																								
<b>Additional Project IDs:</b>	RTSSP Antonio Parkway Corridor Project																								
<b>Type of Work:</b> Intersection	<b>Project Description</b>																								
<b>Type of Work Description:</b> Intersection - Upgrade traffic signal equipment at intersection	Regional Traffic Signal Synchronization Program (RTSSP) multi-jurisdictional project led by the City of Rancho Santa Margarita. The																								
<b>Limits</b>																									
Antonio Parkway Corridor between Ortega Highway (SR-73) and Vereda-Laguna. Along this corridor, 14 of the traffic signals are located within the County's jurisdiction at the following Antonio Parkway																									
<b>Project Notes</b>																									
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Last Revised: 26-00 - Submitted	<b>Total Programmed: \$299,736</b>																								

<b>TIP ID</b> CP-12065	<b>IMPLEMENTING AGENCY</b> Orange County																								
<b>Local Project Number:</b> 22-OCTA-TSP-4024	<b>Project Title</b>																								
<b>Additional Project IDs:</b>	RTSSP Crown Valley Parkway Corridor Project																								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>																								
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	The purpose of the project is to synchronize traffic signals across jurisdictions to improve traffic flow.																								
<b>Limits</b>																									
Crown Valley Parkway Corridor between Pacific Coast Highway and Antonio Parkway																									
<b>Project Notes</b>																									
Note: Project cost deferred from prior FY23/24.																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
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Last Revised: 26-00 - Submitted	<b>Total Programmed: \$50,000</b>																								

<b>TIP ID</b> CP-12066	<b>IMPLEMENTING AGENCY</b> Orange County																
<b>Local Project Number:</b> 21-OCTA-TSP-4002	<b>Project Title</b>																
<b>Additional Project IDs:</b>	RTSSP First Street/Bolsa Avenue Corridor Project																
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>																
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	The purpose of the project is to synchronize traffic signals across jurisdictions to improve traffic flow.																
<b>Limits</b>																	
First Street/Bolsa Avenue Corridor between Bolsa Chica Street and Newport Avenue																	
<b>Project Notes</b>																	
Note: Project cost deferred from prior FYs (FY23/24, 24/25, 25/26).																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										
Last Revised: 26-00 - Submitted	<b>Total Programmed: \$0</b>																

TIP ID CP-12068		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b> 18-FULL-TSP-3896	<b>Project Title</b>								
<b>Additional Project IDs:</b>	RTSSP Orangethorpe/Esperanza Corridor Project								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	The purpose of the project is to synchronize traffic signals across jurisdictions to improve traffic flow.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Orangethorpe/Esperanza Corridor between Walker Street and New River Road, including various adjacent signalized intersections	2027	Gas Tax	\$38,820	\$0	\$0	\$0	\$38,820	\$38,820	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$38,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,820</b>	<b>\$38,820</b>
Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).									
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$38,820</b>	

TIP ID CP-12763		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	RTSSP Oso Pkwy/Pacific Park Pl/Glenwood Dr Corridor Project								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	The project includes signal coordination, communication and detection support, new/upgraded communication systems, detection, intersection/field modernization, and minor signal operation improvements								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
The County's portion is along Oso Parkway from City of Aliso Viejo city limit to SR-241 on-ramp	2028	Gas Tax	\$21,485	\$0	\$0	\$0	\$21,485	\$21,485	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$21,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,485</b>	<b>\$21,485</b>
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$21,485</b>	

TIP ID CP-11748		IMPLEMENTING AGENCY Orange County							
<b>Local Project Number:</b> 16-ORCO-CBT-3822	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Ranch Ride								
<b>Type of Work:</b> Transit	<b>Project Description</b>								
<b>Type of Work Description:</b> Transit - New Service	The project consists of providing transit service for the communities of Rancho Mission Viejo and Ladera Ranch.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
transit service for the communities of Rancho Mission Viejo and Ladera Ranch	2027	PROJECT V - Community Circulators	\$0	\$0	\$5,000	\$0	\$5,000	\$5,140	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,140</b>
This project is listed on 7-Year CIP per OCTA Consultant's request. This Ranchride project (16-ORCO-CBT-3822) remainder of \$902,941.28 requested to transfer to new Expanded Ranchride transit service project (24-ORCO-CBT-4072) during SAR and transfer has not been completed by OCTA.									
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$5,000</b>	

TIP ID CP-12280		IMPLEMENTING AGENCY Orange County					
<b>Local Project Number:</b>		<b>Project Title</b>					
<b>Additional Project IDs:</b>		Road Maintenance with StreetSaver Requirements (Annual), various locations					
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>					
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Road Maintenance on various locations					
<b>Limits</b>							
various locations							
<b>Project Notes</b>							
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FYs (24/25, 25/26).							
<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
2027	Local Streets and Roads apportionments	\$3,000,000	\$0	\$27,506,000	\$0	\$31,276,168	
2028	Local Streets and Roads apportionments	\$3,000,000	\$0	\$24,460,000	\$0	\$28,848,937	
2029	Local Streets and Roads apportionments	\$3,000,000	\$0	\$22,460,000	\$0	\$27,399,959	
2030	Local Streets and Roads apportionments	\$3,000,000	\$0	\$19,391,000	\$0	\$24,655,722	
2031	Local Streets and Roads apportionments	\$3,000,000	\$0	\$19,391,000	\$0	\$25,262,082	
2032	Local Streets and Roads apportionments	\$3,000,000	\$0	\$19,391,000	\$0	\$25,885,420	
2033	Local Streets and Roads apportionments	\$3,000,000	\$0	\$19,391,000	\$0	\$26,526,212	
		<b>Totals:</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>\$151,990,000</b>	<b>\$0</b>	<b>\$172,990,000</b>
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$172,990,000</b>					

TIP ID CP-12450		IMPLEMENTING AGENCY Orange County					
<b>Local Project Number:</b>		<b>Project Title</b>					
<b>Additional Project IDs:</b>		Rossmoor Island Accessibility Improvements - Phase 1					
<b>Type of Work:</b> Other		<b>Project Description</b>					
<b>Type of Work Description:</b> Other - Other		The proposed project consists of active transportation and accessibility improvements along various streets within the unincorporated island of Rossmoor.					
<b>Limits</b>							
Along various streets in unincorporated county island of Rossmoor.							
<b>Project Notes</b>							
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Type of Work - Other: Accessibility Improvements.							
<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
2027	Local Streets and Roads apportionments	\$350,000	\$0	\$0	\$0	\$350,000	
2028	Local Streets and Roads apportionments	\$713,000	\$90,000	\$0	\$0	\$803,000	
2029	Local Streets and Roads apportionments	\$238,000	\$90,000	\$5,850,000	\$0	\$6,691,062	
		<b>Totals:</b>	<b>\$1,301,000</b>	<b>\$180,000</b>	<b>\$5,850,000</b>	<b>\$0</b>	<b>\$7,331,000</b>
Last Revised: 26-00 - Submitted		<b>Total Programmed: \$7,331,000</b>					

<b>TIP ID</b> CP-12765	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Rural Road Systemic Safety Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Other	Install centerline rumble strip on Silverado Canyon Road from Santiago Canyon Road to 1.1 miles east. Install RRFB at the post office crosswalk, reduce speed marking and ADA improvements. On Brea Canyon Road, install centerline rumble stripe within t							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Silverado Canyon Road and Brea Canyon Road	2027	Highways Safety Improvement Program	\$130,000	\$0	\$0	\$0	\$130,000	\$130,000
<b>Project Notes</b> Fund type - Local Streets and apportionments - Road Maintenance and Rehabilitation Account (New SB1 Transport Funding effective 11/1/2017)	2028	Local Streets and Roads apportionments	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
	2028	Highways Safety Improvement Program	\$30,000	\$20,000	\$0	\$0	\$50,000	\$51,136
	2029	Highways Safety Improvement Program	\$0	\$70,000	\$614,270	\$0	\$684,270	\$743,373
	2029	Local Streets and Roads apportionments	\$30,000	\$0	\$5,730	\$0	\$35,730	\$36,225
	<b>Totals:</b>		<b>\$220,000</b>	<b>\$90,000</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$930,000</b>	<b>\$990,734</b>
<b>Total Programmed: \$930,000</b>								
Last Revised: 26-00 - Submitted								

<b>TIP ID</b> CP-11977	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Santa Clara Avenue and Yorba Street Improvements							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk	The project consists of constructing drainage and sidewalk improvements.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Along Santa Clara Avenue and Yorba Street within North Tustin. This project will now include Malena Drive, Laurinda Way, Flint Drive, and Allegheny Drive.	2027	Gas Tax	\$190,000	\$760,200	\$9,300,000	\$0	\$10,250,200	\$10,531,886
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$211,357
<b>Project Notes</b>	<b>Totals:</b>		<b>\$190,000</b>	<b>\$760,200</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$10,450,200</b>	<b>\$10,743,243</b>
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).	<b>Total Programmed: \$10,450,200</b>							
Last Revised: 26-00 - Submitted								

TIP ID CP-11978		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Santiago Canyon Road Corridor Improvements						
<b>Type of Work:</b> Road Widening		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes		The project consists of installation of passing lanes to increase traffic flow to improve vehicle safety.						
<b>Limits</b>								
from SR-241 to North Live Oak Canyon Road								
<b>Project Notes</b>								
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)								
Fund Type - Other - Santiago Canyon Road Fee Program (\$11,795,422 Construction) Note: Project cost deferred from prior FY (23/24, 24/25).								
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
	2027	Local Streets and Roads apportionments	\$750,000	\$0	\$0	\$0	\$750,000	
	2028	Local Streets and Roads apportionments	\$3,650,000	\$0	\$0	\$0	\$3,650,000	
	2029	Local Streets and Roads apportionments	\$770,000	\$150,000	\$0	\$0	\$920,000	
	2030	Local Streets and Roads apportionments	\$650,000	\$150,000	\$0	\$0	\$800,000	
	2031	Local Streets and Roads apportionments	\$400,000	\$300,000	\$30,200,000	\$0	\$30,900,000	
	2031	Other	\$0	\$0	\$12,000,000	\$0	\$12,000,000	
	2032	Local Streets and Roads apportionments	\$250,000	\$0	\$600,000	\$0	\$850,000	
			<b>Totals:</b>	<b>\$6,470,000</b>	<b>\$600,000</b>	<b>\$42,800,000</b>	<b>\$0</b>	<b>\$49,870,000</b>
							<b>\$56,301,261</b>	
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$49,870,000</b>	

TIP ID CP-11979		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Santiago Creek Island Improvements						
<b>Type of Work:</b> Pedestrian		<b>Project Description</b>						
<b>Type of Work Description:</b> Pedestrian - Installation of ADA access ramps		Construct sidewalk for ADA accessibility and upgrade the traffic signal system at the intersection of Villa Park Road and Hewes Street.						
<b>Limits</b>								
Villa Park Road from Lemon Street to 650-feet east of Hewes Street, and Hewes Street from Villa Park Road to 450-feet south of Villa Park Road.								
<b>Project Notes</b>								
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)								
Note: Project cost deferred from prior FY (23/24, 24/25, 25/26).								
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
	2027	Local Streets and Roads apportionments	\$410,000	\$10,000	\$0	\$0	\$420,000	
	2028	Local Streets and Roads apportionments	\$410,000	\$110,000	\$0	\$0	\$520,000	
	2029	Local Streets and Roads apportionments	\$330,000	\$0	\$4,380,000	\$0	\$4,710,000	
			<b>Totals:</b>	<b>\$1,150,000</b>	<b>\$120,000</b>	<b>\$4,380,000</b>	<b>\$0</b>	<b>\$5,650,000</b>
							<b>\$6,034,844</b>	
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$5,650,000</b>	

TIP ID CP-12454		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Signalized Intersection Systemic Safety Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Upgrade traffic signal equipment at intersection	The proposed project consists of installation of retroreflective traffic signal backplates at 61 intersections and installation of leading pedestrian interval at one intersection.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Along 61 unincorporated County intersections	2027	Local Streets and Roads apportionments	\$90,000	\$0	\$0	\$0	\$90,000	\$90,000
<b>Project Notes</b>	2028	Highways Safety Improvement Program	\$0	\$0	\$1,149,000	\$0	\$1,149,000	\$1,214,245
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). HSIP Approved during Cycle 12 is: \$1,193,580 (Construction Phase).	2028	Local Streets and Roads apportionments	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2029	Highways Safety Improvement Program	\$0	\$0	\$44,580	\$0	\$44,580	\$48,431
	2029	Local Streets and Roads apportionments	\$50,000	\$0	\$155,420	\$0	\$205,420	\$218,844
	<b>Totals:</b>		<b>\$240,000</b>	<b>\$0</b>	<b>\$1,349,000</b>	<b>\$0</b>	<b>\$1,589,000</b>	<b>\$1,671,520</b>
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$1,589,000</b>

TIP ID CP-11981		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Silverado Canyon Road Bridge (55C-0174) Replacement							
<b>Type of Work:</b> Bridge	<b>Project Description</b>							
<b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure	The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
over Silverado Canyon Creek (E17) (from 50 ft e/o the bridge)	2027	Gas Tax	\$663,500	\$0	\$5,777,400	\$0	\$6,440,900	\$6,602,667
<b>Project Notes</b>	2027	Highway Bridge Reconstruction & Rehabilitation - F-HBP Grant (\$1,622,600 Construction Phase) Note: Project cost deferred from prior FYs (23/24, 24/25, 25/26).	\$0	\$0	\$1,622,600	\$0	\$1,622,600	\$1,668,033
	2028	Gas Tax	\$183,000	\$0	\$2,050,000	\$0	\$2,233,000	\$2,349,407
	<b>Totals:</b>		<b>\$846,500</b>	<b>\$0</b>	<b>\$9,450,000</b>	<b>\$0</b>	<b>\$10,296,500</b>	<b>\$10,620,107</b>
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$10,296,500</b>

TIP ID CP-11982		IMPLEMENTING AGENCY Orange County						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Silverado Canyon Road Bridge (55C-0175) Replacement							
<b>Type of Work:</b> Bridge	<b>Project Description</b>							
<b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure	The project consists of bridge replacement over Ladd Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
over Ladd Canyon Creek (E18) (from 50 ft west to 50 ft e/o the bridge)	2027	Gas Tax	\$198,000	\$0	\$0	\$0	\$198,000	\$198,000
<b>Project Notes</b>	2028	Gas Tax	\$233,000	\$0	\$0	\$0	\$233,000	\$233,000
Fund Type - Highway Bridge Reconstruction & Rehabilitation - F-HBP (\$1,260,000 Construction Phase) Note: Project cost deferred from prior FY (23/24, 24/25, 25/26).	2029	Highway Bridge Reconstruction & Rehabilitation	\$0	\$0	\$1,260,000	\$0	\$1,260,000	\$1,368,831
	2029	Gas Tax	\$633,000	\$0	\$6,040,000	\$0	\$6,673,000	\$7,194,699
	2030	Gas Tax	\$173,000	\$0	\$2,150,000	\$0	\$2,323,000	\$2,574,104
	<b>Totals:</b>		<b>\$1,237,000</b>	<b>\$0</b>	<b>\$9,450,000</b>	<b>\$0</b>	<b>\$10,687,000</b>	<b>\$11,568,634</b>
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$10,687,000</b>

<b>TIP ID</b> CP-11983	<b>IMPLEMENTING AGENCY</b> Orange County																																			
<p><b>Local Project Number:</b></p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Bridge</p> <p><b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure</p> <p><b>Limits</b> over Silverado Canyon Creek (E17) (from 50 ft west to 50 ft e/o the bridge)</p> <p><b>Project Notes</b> Fund Type - Highway Bridge Reconstruction &amp; Rehabilitation - F-HBP Grant (\$1,237,600 Construction Phase) Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25, 25/26).</p>	<p><b>Project Title</b> Silverado Canyon Road Bridge (55C-0177) Replacement</p> <p><b>Project Description</b> The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Highway Bridge Reconstruction &amp; Rehabilitation</td> <td style="text-align: right;">\$18,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,219,600</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,237,600</td> </tr> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$199,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,610,400</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,809,900</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$528,392</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$217,500</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$5,330,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$5,547,500</b></td> </tr> </tbody> </table> <p style="text-align: right;"><b>Total Programmed: \$5,547,500</b></p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Highway Bridge Reconstruction & Rehabilitation	\$18,000	\$0	\$1,219,600	\$0	\$1,237,600	2027	Local Streets and Roads apportionments	\$199,500	\$0	\$3,610,400	\$0	\$3,809,900	2028	Local Streets and Roads apportionments	\$0	\$0	\$500,000	\$0	\$528,392	<b>Totals:</b>		<b>\$217,500</b>	<b>\$0</b>	<b>\$5,330,000</b>	<b>\$0</b>	<b>\$5,547,500</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M TOTAL</u>	<u>TOTAL ESCALATED</u>																														
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Last Revised: 26-00 - Submitted																																				

<b>TIP ID</b> CP-12759	<b>IMPLEMENTING AGENCY</b> Orange County																																			
<p><b>Local Project Number:</b></p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Pedestrian</p> <p><b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p><b>Limits</b> along various reaches of Skyline Drive within unincorporated county island of North Tustin</p> <p><b>Project Notes</b> Fund type - Local Streets and apportionments - Road Maintenance and Rehabilitation Account (New SB1 Transport Funding effective 11/1/2017).</p>	<p><b>Project Title</b> Skyline Drive Accessibility Improvements</p> <p><b>Project Description</b> The proposed project consists of constructing new sidewalk along various segments of Skyline Drive</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$400,000</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,150,000</td> </tr> <tr> <td>2029</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$5,700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$6,050,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$1,450,000</b></td> <td style="text-align: right;"><b>\$450,000</b></td> <td style="text-align: right;"><b>\$5,700,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$7,600,000</b></td> </tr> </tbody> </table> <p style="text-align: right;"><b>Total Programmed: \$7,600,000</b></p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Local Streets and Roads apportionments	\$250,000	\$150,000	\$0	\$0	\$400,000	2028	Local Streets and Roads apportionments	\$1,000,000	\$150,000	\$0	\$0	\$1,150,000	2029	Local Streets and Roads apportionments	\$200,000	\$150,000	\$5,700,000	\$0	\$6,050,000	<b>Totals:</b>		<b>\$1,450,000</b>	<b>\$450,000</b>	<b>\$5,700,000</b>	<b>\$0</b>	<b>\$7,600,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M TOTAL</u>	<u>TOTAL ESCALATED</u>																														
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<b>Totals:</b>		<b>\$1,450,000</b>	<b>\$450,000</b>	<b>\$5,700,000</b>	<b>\$0</b>	<b>\$7,600,000</b>																														
Last Revised: 26-00 - Submitted																																				

<b>TIP ID</b> CP-11985	<b>IMPLEMENTING AGENCY</b> Orange County																												
<p><b>Local Project Number:</b></p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Bridge</p> <p><b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure</p> <p><b>Limits</b> over Trabuco Creek Channel (L02)</p> <p><b>Project Notes</b> Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25, 25/26).</p>	<p><b>Project Title</b> Trabuco Canyon Bridge (55C0008) Replacement</p> <p><b>Project Description</b> The project consists of removing the existing bridge and replacing with a concrete bridge spanning the full width of the creek.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$45,000</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$13,300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$13,415,000</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$15,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$165,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$60,000</b></td> <td style="text-align: right;"><b>\$70,000</b></td> <td style="text-align: right;"><b>\$13,450,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$13,962,878</b></td> </tr> </tbody> </table> <p style="text-align: right;"><b>Total Programmed: \$13,962,878</b></p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Local Streets and Roads apportionments	\$45,000	\$70,000	\$13,300,000	\$0	\$13,415,000	2028	Local Streets and Roads apportionments	\$15,000	\$0	\$150,000	\$0	\$165,000	<b>Totals:</b>		<b>\$60,000</b>	<b>\$70,000</b>	<b>\$13,450,000</b>	<b>\$0</b>	<b>\$13,962,878</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M TOTAL</u>	<u>TOTAL ESCALATED</u>																							
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<b>Totals:</b>		<b>\$60,000</b>	<b>\$70,000</b>	<b>\$13,450,000</b>	<b>\$0</b>	<b>\$13,962,878</b>																							
Last Revised: 26-00 - Submitted																													

<b>TIP ID</b> CP-11986	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Trabuco Creek Road Stabilization							
<b>Type of Work:</b> Other	<b>Project Description</b>							
<b>Type of Work Description:</b> Other - Other	The project will reconstruct approximately 2.8 miles of existing dirt road with environmentally friendly geofabric material, pervious base material, and construct roadway drainage to facilitate emergency vehicle access.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest	2027	Local Streets and Roads apportionments	\$465,000	\$300,000	\$0	\$0	\$765,000	\$773,400
<b>Project Notes</b>	2028	Local Streets and Roads apportionments	\$40,000	\$0	\$9,335,000	\$0	\$9,375,000	\$9,905,079
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25, 25/26).	2029	Local Streets and Roads apportionments	\$0	\$0	\$400,000	\$0	\$400,000	\$434,550
			<b>Totals: \$505,000 \$300,000 \$9,735,000 \$0 \$10,540,000 \$11,113,029</b>					
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$10,540,000</b>	

<b>TIP ID</b> CP-11990	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Traffic Signal Upgrades (Annual) - Esperanza Rd at Fairlynn Blvd							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	Remove the existing traffic signal system and install a new, upgraded, traffic signal system							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
500-foot east and west on Esperanza Road from Fairlynn Boulevard, and 250-foot north on Fairlynn Boulevard from Esperanza Road	2027	Local Streets and Roads apportionments	\$25,000	\$0	\$660,000	\$0	\$685,000	\$703,480
<b>Project Notes</b>			<b>Totals: \$25,000 \$0 \$660,000 \$0 \$685,000 \$703,480</b>					
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25, 25/26).								
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$685,000</b>	

<b>TIP ID</b> CP-12767	<b>IMPLEMENTING AGENCY</b> Orange County							
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Unsignalized Intersection Systemic Safety Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Signage installation and/or replacement	Install stop signs/bars/pavement markers at 21 four-legged uncontrolled intersections and install rectangular rapid flashing beacons at 7 pedestrian crossings.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
Countywide uncontrolled four-legged intersections and pedestrian crossings	2027	Local Streets and Roads apportionments	\$130,000	\$0	\$0	\$0	\$130,000	\$130,000
<b>Project Notes</b>	2028	Local Streets and Roads apportionments	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Fund type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB1 Transport Funding effective 11/1/2017).	2029	Local Streets and Roads apportionments	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
	2029	Highways Safety Improvement Program	\$0	\$0	\$720,000	\$0	\$720,000	\$782,189
			<b>Totals: \$220,000 \$0 \$720,000 \$0 \$940,000 \$1,002,189</b>					
Last Revised: 26-00 - Submitted							<b>Total Programmed: \$940,000</b>	

TIP ID CP-12761

IMPLEMENTING AGENCY Orange County

**Local Project Number:**  
**Additional Project IDs:**  
**Type of Work:** Pedestrian  
**Type of Work Description:** Pedestrian - New sidewalk

**Project Title**  
 Workforce Reentry Center  
**Project Description**  
 The project consists of minor off-site improvements to improve vehicular access to the Workforce Reentry Center site, including traffic signal modifications, restriping, and median modifications.

**Limits**  
 561 The City Drive South in the City of Orange (City), California

**Project Notes**  
 Fund type - Local Streets and apporionments - Road Maintenance and Rehabilitation Account (New SB1 Transport Funding effective 11/1/2017)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2027	Local Streets and Roads apporionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,028,000
2028	Local Streets and Roads apporionments	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,162,462
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$2,190,462</b>

Last Revised: 26-00 - Submitted

**Total Programmed: \$2,100,000**