SHERIFF-CORONER DEPARTMENT
INMATE WELFARE FUND REVENUE REPORT
FOR THE FISCAL YEAR ENDED JUNE 30, 2026

SERVICE REVENUE	
TELEPHONE COMMISSIONS	$ 1,638,463
TABLET COMMISSIONS	298,269
TELEPHONE ADMINISTRATION FEES	450,000
EDUCATION SERVICES	145,921
RENTAL REVENUE	640,391
TOTAL SERVICE REVENUE	3,173,043
MISCELLANEOUS REVENUE	
INTEREST INCOME	505,069
CALAIM: PATH ROUND 3 GRANT	40,338
TOTAL MISCELLANEOUS REVENUE	545,408
TOTAL REVENUE	$ 3,718,451

10/1/26

SHERIFF-CORONER DEPARTMENT
INMATE WELFARE FUND EXPENDITURE REPORT
FOR THE FISCAL YEAR ENDED JUNE 30, 2026

STAFF SUPPORT		
Personnel, Salaries & Benefits	$ 3,142,389	
Services, Supplies, Training & Equipment	116,890	
Total Staff Support		$ 3,259,279
INMATE RESOURCES		
Audio-Visual		
Equipment Purchases & Maintenance		
Earbuds for inmate tablets	53,304	
Ear Plugs & Misc. Supplies		
Total Audio-Visual	53,304	
Recreation		
Athletic Supplies	7,387	
Indoor Games	20,409	
Total Recreation	27,796	
Library Services		
Newspapers	315,817	
Books (1)	-	
Law Library	2,960	
Total Library Services	318,777	
Total Inmate Resources		399,877
INMATE EDUCATION		
Supplies & Training Materials	9,215	
Total Inmate Education		9,215
GENERAL INMATE WELFARE		
Hot Water System	14,562	
Microwaves for Therapeutic Mods		
Inmate Personal Care	2,050	
Total General Inmate Welfare		16,612
CONSTRUCTION AND MAINTENANCE		
Commissary Warehouse - Repairs & Maintenance	58,900	
Commissary Warehouse - Freezer replacement	608,755	
Vocational Program Facilities - Repairs & Maintenance	8,981	
Total Building Maintenance		676,637
TOTAL EXPENDITURES		**$4,361,621**

FOOTNOTES

(1) For FY 24-25 and FY 25-26, all books were purchased and provided with CEO special funds.

10/1/26