

Contract Summary Form

OC Expediter Requisition #: 1742070

Youth Rehabilitation Through Dog Training Services

SUMMARY OF SIGNIFICANT CHANGES

Previously Cell Dogs provided their 14-week dog training program through a non-financial MOU. Cell Dogs will now become a paid contract providing their 14-week dog training program and extending services with their BARK program for Juvenile Hall and FOSTER program for the Youth Guidance Center.

SUBCONTRACTORS

McKenna Caskey-Virgos Critters and Pet Care Corporation

CONTRACT OPERATING EXPENSES

ITEMS	BUDGET 10/1/26-9/30/27
Program Director	\$108,000
Program Development	\$9,000
Program Delivery	\$106,175
Indirect Expenses	\$16,650
Total:	\$239,825

ITEMS	BUDGET 10/1/27-9/30/28
Program Director	\$108,000
Program Delivery	\$106,175
Indirect Expenses	\$16,650
Total:	\$230,825

ITEMS	BUDGET 10/1/28-9/30/29
Program Director	\$108,000
Program Delivery	\$106,175
Indirect Expenses	\$16,650
Total:	\$230,825