

Contract Summary Form

OC Expediter Requisition #: 1716129

Coastline Regional Occupational Program-Culinary Arts and Medical Billing Vocational Services

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

N/A

CONTRACT OPERATING EXPENSES

ITEMS	BUDGET 7/1/26-6/30/27
Instruction-Culinary Arts	\$105,657
Instruction- Medical Billing	\$31,697
Supplies-Culinary Arts	\$33,400
Supplies- Medical Billing	\$17,300
Vocational Counselor	\$81,970
Total:	\$270,024

ITEMS	BUDGET 7/1/27-6/30/28
Instruction-Culinary Arts	\$108,848
Instruction- Medical Billing	\$32,654
Supplies-Culinary Arts	\$34,342
Supplies- Medical Billing	\$17,778
Vocational Counselor	\$84,445
Total:	\$278,077

ITEMS	BUDGET 7/1/28-6/30/29
Instruction-Culinary Arts	\$112,571
Instruction- Medical Billing	\$33,771
Supplies-Culinary Arts	\$35,276
Supplies- Medical Billing	\$18,272
Vocational Counselor	\$87,333
Total:	\$287,223