Contract Summary Form

OC Expediter Requisition# 1810689, 1830125

Fujitec America, Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

See attached excerpt from Amendment Number Five to increase the current term of December 20, 2025 through December 19, 2026 by $275,000, to add Paragraph 38 to the General Terms and Conditions - Additional Terms and Conditions, and to renew for a term of December 20, 2026, through December 19, 2027 in the not to exceed contract amount of $1,548,974, for a new cumulative amount of $6,419,868 effective upon Board of Supervisors approval.

WHEREAS, COUNTY desires to amend the ORIGINAL CONTRACT to increase not to exceed amount by $275,000 for a new not to exceed amount of $1,548,973.33 for the term of December 20, 2025 through and including December 19,2026 as well as, add Paragraph 38 to the General Terms and Conditions – Additional Terms and Conditions; and

WHEREAS, COUNTY desires to renew the ORIGINAL CONTRACT for a one (1) year term of December 20, 2026 through and including December 19, 2027 in an amount not to exceed $1,548,973.33, as well as, amend ATTACHMENT A, Scope Of Work, Section VII, Scheduling and ATTACHMENT B, Compensation and Pricing Provisions, Section 2. Fees and Charges, of the ORIGINAL CONTRACT, and the CONTRACTOR has agreed to provide those goods at the rates set forth in this AMENDMENT NUMBER FIVE;

NOW THEREFORE, in consideration of the mutual obligations set forth herein, both COUNTY and CONTRACTOR agree as follows:

1. ARTICLES

a. Additional Terms and Conditions, Section 2 – Term of Contract, of the ORIGINAL CONTRACT is amended in its entirety to read as follows:

2. Term of Contract: This Contract shall commence upon execution of all necessary signatures and continue in effect from 12/20/2022 through and including 12/19/2027, unless otherwise terminated by County. This Contract may be renewed as set forth in paragraph 3 below.

b. Additional Terms and Conditions, Section 3 – Renewals, of the ORIGINAL CONTRACT is amended in its entirety to read as follows:

3. Renewal: This Contract may not be renewed.

c. The following Paragraph 38, Facility Sublease, is added in its entirety to the General Terms and Conditions, Additional Terms and Conditions, of the ORIGINAL CONTRACT:

38. Facility Sublease: Notwithstanding anything in this Contract the parties agree:

1) (a) This Contract in all respects is subordinate and subject to the terms of the Indenture for the State Public Works Board of the State of California Lease

Revenue Bonds 2024 Series D (Various Capital Projects) (the "Bonds"), and the Site Lease, the Facility Lease, and the Facility Sublease (including but not limited to, reletting rights) related to the Bonds that involve, or are executed by, the County of Orange and any subsequent indenture or amended or restated site lease, facility lease, and facility sublease entered into to facilitate a refunding of the Bonds; (b) to the extent the Bonds are refunded, the foregoing subordination shall be self-executing and effective automatically without the requirement that any further agreement or confirmation be executed or delivered by County; provided, however, that upon written request from the State Public Works Board in connection with any State Public Works Board Financing, County shall execute such further writings as may be reasonably required to separately document any such subordination; and

2) This Contract is subject to the review and written consent of the State Public Works Board and Department of Corrections and Rehabilitation (CDCR) prior to execution, as is any amendment or modification thereto; and

3) This Contract shall be terminable by the County, CDCR, or at the direction of the State Public Works Board upon thirty (30) days' written notice, without penalty or cause.

ATTACHMENT A, Scope of Work, Section VII, Scheduling, of the ORIGINAL CONTRACT is amended in its entirety to read as follows:

VII. Scheduling

a) Contractors' personnel shall arrive at service location as scheduled, ready to begin work, and perform in a skillful and competent manner.
b) Contractor shall provide County a detailed proposed Scheduled Maintenance timeline for County approval, prior to commencement of work, including number of hours per locations and number of technicians required to perform maintenance and service under terms of the contract. Maintenance schedule must include on-site maintenance work 5 days per week, Monday – Friday. County has final approval of schedule to ensure it aligns with the operations of the facilities. Once approved, service timeline shall be strictly adhered to and monitored by County.
c) A resident mechanic shall be onsite 40 hours per week. In the event the resident mechanic is on leave, a back up mechanic shall be provided to ensure 40 hour per week mechanic coverage.
d) Scheduled maintenance, service and repairs should be performed during normal operational hours, in coordination with County. Normal operational hours are 7:00 a.m. to 5:00 p.m. Mon-Fri (PT), excluding holidays.
e) Authorized County representative must be notified in advance, of any service interruption by Contractor and/or modification to service schedule.
f) In the event the Contractor dispatches a technician, currently performing scheduled services for the County, technician shall ensure all County equipment is returned to full working condition prior to leaving service

location. Under no circumstances shall Contractor leave County equipment out of service, for any period of time, without prior written approval.

e. ATTACHMENT B, Compensation and Pricing Provisions, Section 2, Fees and Charges, of the ORIGINAL CONTRACT is amended in its entirety to read as follows:

2. Fees and Charges: County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:

OCSD VERTICAL TRANSPORTATION ASSETS						
Manufacturer	**Asset No**	**State ID**	**Location**	**Description**	**Monthly Service**	**5-Year Load Test**
Sheriff's Headquarters						
Otis	8687	47015	Central Staircase	Hyd/Pass	$421.00	$1,400.00
Intake and Release Center						
Montgomery	8688	87058	Visiting Lobby	Hyd/Pass	$421.00	$1,400.00
Montgomery	8689	87070	Cashiers Lobby	Hyd/Pass	$421.00	$1,400.00
Montgomery	8690	87074	Kitchen	Tract/Freight	$960.00	$2,800.00
Montgomery	8691	87057	Kitchen	Tract/Freight	$960.00	$2,800.00
Montgomery	8692	87056	Main Control UP	**Escalator**	$1,557.00	n/a
Montgomery	8693	87055	Main Control DOWN	**Escalator**	$1,557.00	n/a
Montgomery	8694	87069	Women's Booking Loop	**Escalator**	$1,557.00	n/a
Montgomery	8695	87068	Mod K DOWN to women's	**Escalator**	$1,557.00	n/a
Central Men's Jail						
Otis	8698	47435	N of Main Control	Tract/Freight	$960.00	$2,800.00
Otis	8697	47429	S of Main Control	Tract/Freight	$960.00	$2,800.00
Otis	8696	46963	NE of Loading Dock	Hyd/Freight	$421.00	$1,400.00
Otis	8761	47430	Across from Visiting	Hyd/Freight	$421.00	$1,400.00
Otis	8755	47311	Corridor 1 - 2 UP	**Escalator**	$1,557.00	n/a
Otis	8756	47312	Corridor 2 - 1 DOWN	**Escalator**	$1,557.00	n/a
Otis	8757	47313	Corridor 2 - 3 UP	**Escalator**	$1,557.00	n/a
Otis	8758	47314	Corridor 3 - 2 DOWN	**Escalator**	$1,557.00	n/a
Otis	8752	47315	Corridor 3 - 4 UP	**Escalator**	$1,557.00	n/a
Otis	8753	47316	Corridor 4 - 3 DOWN	**Escalator**	$1,557.00	n/a
Otis	8759	47317	Corridor 4 - 5 UP	**Escalator**	$1,557.00	n/a
Otis	8760	47318	Corridor 5 - 4 DOWN	**Escalator**	$1,557.00	n/a

Central Women's Jail						
Otis	8699	46966	N of Main Control	Hyd/Freight	$421.00	$1,400.00
Theo Lacy Jail						
Montgomery	8749	105640	Mods I & J	Hyd/Pass	$421.00	$1,400.00
Montgomery	8762	105641	Admin E of Locker room 2	Hyd/Pass	$421.00	$1,400.00
Montgomery	8763	105636	Admin across Main Control	Hyd/Freight	$421.00	$1,400.00
Montgomery	374	105637	Admin E Control 1-2 UP	**Escalator**	$1,557.00	n/a
Montgomery	373	105638	Admin E Control 2-1 DOWN	**Escalator**	$1,557.00	n/a
Dover	8748	116857	Mods K & L	Tract/Pass	$960.00	$2,800.00
Thyssen/Krupp	8764	123298	Mods M, N, O	Tract/Freight	$960.00	$2,800.00
Coroner						
Thyssen/Krupp	8700	123655	Lobby	Hyd/Pass	$421.00	$1,400.00
Sandra Hutchens Regional Law Enforcement Training Center (Katella Training)						
Thyssen/Krupp	8754	132623	Training Classroom	Hyd/Pass	$421.00	$1,400.00
	NA	NA	Open Range hallway	**Dumb Waiter**	$421.00	n/a
Building 118						
Otis	10582	95856	Center of Hallway	Hyd/Pass	$421.00	$1,400.00
Technology / Bell Building						
Dover	13254	79142	Main Hallway	Hyd/Pass	$421.00	$1,400.00
James A. Musick Facility						
Shindler	50012290	194186	Phase I L1, L1M	Hydrolic/Pass Elev A-A	$325.00	$1,400.00
Shindler	50012291	194292	Phase I L1, L1M, L2	Traction/Frieght Elev A-B	$650.00	$1,400.00
Shindler	50012292	194291	Phase I T, L1, L1M, L2, L2M, RF	Traction/Frieght Elev A-C	$800.00	$2,800.00
Shindler	50012293	194187	Phase I L1, L1M,	Hydrolic/Pass Elev A-D	$325.00	$1,400.00
Shindler	50012294	194190	Phase I T, L1	Hydrolic/Frieght Elev A-E	$600.00	$2,800.00
Shindler	50012295	194189	Phase II L1, L1M, L2, L2M, RF	Electric/Traction Elev B-A	$750.00	$2,800.00
Shindler	50012296	194188	Phase II L1, L2	Hydrolic/Pass Elev B-B	$325.00	$2,800.00
Shindler	**50012011**	**194059**	**Phase I Admin Level 1, (1-1M)**	**Escalator A-A**	**$1,100.00**	**n/a**
Shindler	**50012012**	**194056**	**Phase I Admin Level 1, (1-1M)**	**Escalator A-B**	**$1,100.00**	**n/a**
Shindler	**50012033**	**194058**	**Phase I Admin Level 1 M/F, (1M-2)**	**Escalator A-C**	**$1,100.00**	**n/a**
Shindler	**50011433**	**194057**	**Phase I Admin Level 1 M/F, (1M-2)**	**Escalator A-D**	**$1,100.00**	**n/a**
Shindler	**50011423**	**194060**	**Phase II Level 1-PH2, (1-2)**	**Escalator B-A**	**$1,100.00**	**n/a**
Shindler	**50011424**	**194061**	**Phase II Level 1-PH2, (1-2)**	**Escalator B-B**	**$1,100.00**	**n/a**
IRC Wheelchair Lifts						Cost Per Service
Manufacturer	**Asset No**	**State ID**	**Location**	**Description**	**Frequency**	
Ascension	**50017625**	**194444**	**Mod K**	**Wheelchair Lift**	**Semi-Annual**	**$900.00**

Ascension	**50017626**	**194302**	**Mod L**	**Wheelchair Lift**	**Semi-Annual**	**$900.00**
Ascension	**50017627**	**194363**	**Mod M**	**Wheelchair Lift**	**Semi-Annual**	**$900.00**
Ascension	**50017628**	**194448**	**Mod N**	**Wheelchair Lift**	**Semi-Annual**	**$900.00**
ESCALATOR STEP AND SURFACE CLEANING						
Manufacturer	**Asset No**	**State ID**	**Location**	**Description**	**Frequency**	**Cost Per Service**
Intake and Release Center						
Montgomery	**8692**	**87056**	**Main Control UP**	**Escalator**	**Semi-annual**	**$1,250.00**
Montgomery	**8693**	**87055**	**Main Control DOWN**	**Escalator**	**Semi-annual**	**$1,250.00**
Montgomery	**8694**	**87069**	**Women's Booking Loop**	**Escalator**	**Semi-annual**	**$1,250.00**
Montgomery	**8695**	**87068**	**Mod K DOWN to women's**	**Escalator**	**Semi-annual**	**$1,250.00**
Central Men's Jail						
Otis	8755	47311	Corridor 1 - 2 UP	Escalator	Semi-annual	$1,250.00
Otis	8756	47312	Corridor 2 - 1 DOWN	Escalator	Semi-annual	$1,250.00
Otis	8757	47313	Corridor 2 - 3 UP	Escalator	Semi-annual	$1,250.00
Otis	8758	47314	Corridor 3 - 2 DOWN	Escalator	Semi-annual	$1,250.00
Otis	8752	47315	Corridor 3 - 4 UP	Escalator	Semi-annual	$1,250.00
Otis	8753	47316	Corridor 4 - 3 DOWN	Escalator	Semi-annual	$1,250.00
Otis	8759	47317	Corridor 4 - 5 UP	Escalator	Semi-annual	$1,250.00
Otis	8760	47318	Corridor 5 - 4 DOWN	Escalator	Semi-annual	$1,250.00
Theo Lacy Jail						
Montgomery	374	105637	Admin E Control 1-2 UP	Escalator	Semi-annual	$1,250.00
Montgomery	373	105638	Admin E Control 2-1 DOWN	Escalator	Semi-annual	$1,250.00
James A. Musick Facility						
Shindler	**50012011**	**194059**	**Phase I Admin Level 1, (1-1M)**	**Escalator A-A**	**Semi-annual**	**$2,500.00**
Shindler	**50012012**	**194056**	**Phase I Admin Level 1, (1-1M)**	**Escalator A-B**	**Semi-annual**	**$2,500.00**
Shindler	**50012033**	**194058**	**Phase I Admin Level 1 M/F, (1M-2)**	**Escalator A-C**	**Semi-annual**	**$2,500.00**
Shindler	**50011433**	**194057**	**Phase I Admin Level 1 M/F, (1M-2)**	**Escalator A-D**	**Semi-annual**	**$2,500.00**
Shindler	**50011423**	**194060**	**Phase II Level 1-PH2, (1-2)**	**Escalator B-A**	**Semi-annual**	**$2,500.00**
Shindler	**50011424**	**194061**	**Phase II Level 1-PH2, (1-2)**	**Escalator B-B**	**Semi-annual**	**$2,500.00**

In addition to listed locations and equipment, contractor may also be called out for as-needed repair and troubleshooting calls at other Sheriff facilities.

Labor rates below shall apply to all additional repair services

Description	Technician Hourly Rate
Regular Hours: Monday – Friday 7:00 am - 5:00 pm	$381.00
After Hours: Monday – Friday 5:00 pm - 7:00 am	$648.00
After Hours: Saturday 12:00 am - 11:59 pm	$648.00
After Hours: Sunday and Holidays 12:00 am to 11:59 pm	$762.00

Labor hours shall be charged on the basis of actual time spent on each job, not portal to portal basis, and shall be computed to the nearest one quarter (1/4) hour.

Labor rates shall include all direct and indirect expenses including travel and overheard expenditures.

After hour rates shall not be paid on non-emergency response request unless specifically authorized by the County Project Manager.

Materials Mark-up: 0%

Materials shall be charged at invoice cost. **No mark-up** will be accepted. The County reserves the right to purchase repair parts independently.

1. Material cost will be paid based on actual invoice cost to the Contractor.
2. All material items used for each location shall be listed on the invoice.
3. Copies of the actual purchase invoice for each item costing greater than $200 shall be attached to the invoice. County reserves the right to reject material costs not submitted with original purchase invoice.

Specialized Equipment Rental Mark-up: 0%

1. Project specific equipment rental will be reimbursed at invoice cost plus the percentage mark-up quoted for specialized equipment required to perform service, based on individual physical characteristics of the facility. Contractor is to provide original supplier invoice copy for all items. County reserves the right to reject rental costs not submitted with original purchase invoice. Any equipment used for each location shall be listed on corresponding invoice.

Sub-Contracting Mark-up: 0%

1. In the event the County grants approval to have any portion of the services under this scope of work sub-contracted as per Section 29, General Terms and Conditions, services shall be reimbursable to the Contractor. Services to include but not limited to labor and materials shall be charged at invoice cost. **No mark-up** will be accepted.

Contract Shall Not Exceed $1,548,973.33 for term of 12/20/2025 through and including 12/19/2026.

Contract Shall Not Exceed $1,548,973.33 for term of 12/20/2026 through and including 12/19/2027.