

Contract Summary Form

OC Expediter Requisition #: 1770783

Master Contract for Provision of Children and Youth Full Service Partnership with High Fidelity Wraparound Services

Individuals: New Alternatives, Inc.

Olive Crest

Pathways Community Services dba Clarvida

South Coast Children's Society dba South Coast Community Services

SUMMARY OF SIGNIFICANT CHANGES

1. New Master Contract from solicitation, 3 year period, Term of October 16, 2026 – June 30, 2029
2. Master Contract will have 4 individual providers, and
3. Total Aggregate Amount Not to Exceed: \$110,000,000

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

New Alternatives, Inc.

Subcontractor(s) Name: Dr. Ali Alavi Dr. John Aldous	Service(s): Provider medication management and psychiatric services.	Amount: N/A - Paid through Fee for Service
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Subcontractor(s) Name: Dr. Mark Garcia	Service(s): Provider medication management and psychiatric services.	Amount: N/A - Paid through Fee for Service
Jaime Herrera	Nurse Practitioner	

Pathways Community Services dba Clarvida

Subcontractor(s) Name: Dr. Ngoc Minh Pham Dr. Peter Hung	Service(s): Provider medication management and psychiatric services.	Amount: N/A - Paid through Fee for Service
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CONTRACT OPERATING EXPENSES

Individual Contracts:

New Alternatives, Inc.

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$5,625,000	\$7,500,000	\$7,500,000	\$20,625,000
BHSA Flex Funding	\$562,500	\$750,000	\$750,000	\$2,062,500
Monthly Program Support Rate	\$2,062,500	\$2,750,000	\$2,750,000	\$7,562,500
TOTAL NOT TO EXCEED	\$8,250,000	\$11,000,000	\$11,000,000	\$30,250,000

Olive Crest

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$5,625,000	\$7,500,000	\$7,500,000	\$20,625,000
BHSA Flex Funding	\$562,500	\$750,000	\$750,000	\$2,062,500
Monthly Program Support Rate	\$2,062,500	\$2,750,000	\$2,750,000	\$7,562,500
TOTAL NOT TO EXCEED	\$8,250,000	\$11,000,000	\$11,000,000	\$30,250,000

Pathways Community Services dba Clarvida

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$3,597,000	\$4,800,000	\$4,800,000	\$13,197,000
BHSA Flex Funding	\$415,500	\$550,000	\$550,000	\$1,515,500
Monthly Program Support Rate	\$1,237,500	\$1,650,000	\$1,650,000	\$4,537,500
TOTAL NOT TO EXCEED	\$5,250,000	\$7,000,000	\$7,000,000	\$19,250,000

South Coast Children's Society dba South Coast Community Services

	Period One	Period Two	Period Three	Total
FFP Medi-Cal	\$5,625,000	\$7,500,000	\$7,500,000	\$20,625,000
BHSA Flex Funding	\$562,500	\$750,000	\$750,000	\$2,062,500
Monthly Program Support Rate	\$2,062,500	\$2,750,000	\$2,750,000	\$7,562,500
TOTAL NOT TO EXCEED	\$8,250,000	\$11,000,000	\$11,000,000	\$30,250,000