



AGENDA STAFF REPORT

Control: 26001335

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): All Districts

SUBMITTING AGENCY/DEPARTMENT: District Attorney

DEPARTMENT CONTACT PERSON(S): Matthew Pettit (714) 347-8440
Marshall Thacker (714) 347-8695

SUBJECT: Approval of Contract for Hewlett Packard Enterprise Support Service

| CEO CONCUR | COUNTY COUNSEL REVIEW | CLERK OF THE BOARD |
|------------|---------------------------|------------------------|
| Concur | Approve agreement to form | DISCUSSION |
| | | 3 Votes Board Majority |

| | | |
|---|--|---|
| Budgeted: N/A | Current Year Cost: N/A | Annual Cost: FY 2026-27 \$1,078,868 FY 2027-28 \$662,835 |
| Staffing Impact: No | Funding Source: GF: 50%, State: 50% | Sole Source: No |
| Current Fiscal Year Revenue: N/A | (Proposition 172) | County Audit in Last 3 years: No |
| Levine Act Review Completed? Yes | | |
| Prior Board Action: 6/25/2024 #17, 6/28/2022 #15, 6/21/2021 #5, 6/23/2020 #3 | | |

RECOMMENDED ACTION(S):

Authorize the County Procurement Officer or Deputized designee to execute Contract with Hewlett Packard Enterprise Company for Hewlett Packard Enterprise Support Service in an amount not to exceed \$1,741,703 for the term of July 1, 2026, through June 30, 2028.

SUMMARY:

Approval of the Contract will provide the necessary Hewlett Packard Enterprise Support Service for the District Attorney's Case Management System, which is used to generate complaint and subpoena forms, case tracking and management reports for case prosecution and minimize processing time delays.

BACKGROUND INFORMATION:

The Office of the Orange County District Attorney (OCDA) currently utilizes the Case Management System (CMS), which runs on Hewlett Packard Enterprise Company (HPEC) software and hardware equipment for generating the complaint and subpoena forms, case tracking and management reports. OCDA's CMS serves as a primary hub for police agencies to transmit cases through a secure data interface for filing consideration. OCDA also uses CMS to transmit case filings through a secured interface with the Courts.

Although downtime alternatives are in place to ensure legal mandates are met, system functionality and minimizing downtime are essential. OCDA moved to contracting every two years as determination of needs can now be forecasted in this timeframe instead of annually.

Table 1: Prior County of Orange Board of Supervisor’s (Board) Actions

| Date | Contract | Action | Term |
|-------------|--------------------------|---|-------------------------------------|
| 6/23/2020 | Contract MA-026-20011528 | Board Approved New Contract in the amount of \$298,264 | July 1, 2020, through June 30, 2021 |
| 6/21/2021 | Contract MA-026-21011514 | Board Approved New Contract in the amount of \$333,785.75 | July 1, 2021, through June 30, 2022 |
| 6/28/2022 | Contract MA-026-22011682 | Board Approved New Contract in the amount of \$823,488.07 | July 1, 2022, through June 30, 2024 |
| 6/25/2024 | Contract MA-026-24011404 | Board Approved New Contract in the amount of \$1,304,054 | July 1, 2025, through June 30, 2026 |

The OCDA requests the Board's approval to execute Contract MA-026-26011343 with HPEC for the term of July 1, 2026, through June 30, 2028, in the amount not to exceed \$1,741,703 as specified in the Recommended Action. This Contract was issued against County of Orange Regional Cooperative Agreement RCA-017-24010035. The Orange County Preference Policy is not applicable to this contract award.

The Contractor’s performance has been confirmed as at least satisfactory. The OCDA has verified there are no concerns that must be addressed with respect to Contractor’s ownership/name, litigation status or conflicts with County interests.

Subcontractors

This Contract does not currently include subcontractors or pass through to other providers. See Attachment B for Contract Summary Form.

This Contract is being presented to the Board with less than 30 days prior to the commencement of the Contract due to the time needed for HPEC and the OCDA to complete the hardware and software maintenance listing and to provide updated pricing.

FINANCIAL IMPACT:

The appropriations for this Contract are included within the District Attorney's FY 2026-27 Recommended Budget for Budget Control 026. This item will also be included in the budgeting process in future years. The Contract contains language allowing the County to terminate the Contract, reduce the level of services and/or renegotiate the levels of services to be provided.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Contract MA-026-26011343 with Hewlett Packard Enterprise Company

Attachment B - Contract Summary Form