



AGENDA STAFF REPORT

Control: 26001375

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): All Districts

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Jeffrey Puckett, 714-647-1839
Victor Contreras, 714-265-4346

SUBJECT: Amendment Number One to Orange County Transportation Authority Contract

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$15,565,618
Staffing Impact: No	Funding Source: Other: Orange County Transportation Authority: 100%	Sole Source: No
Current Fiscal Year Revenue: N/A		County Audit in Last 3 years: No

Levine Act Review Completed? No

Prior Board Action: 6/24/2025 #40, 4/22/2025 #S46G, 6/25/2024 #33, 6/27/2023 #48

RECOMMENDED ACTION(S):

1. Approve Amendment Number One to the Five-Year Contract with the Orange County Transportation Authority for law enforcement services, for the term of July 1, 2026, through June 30, 2027.
2. Approve the FY 2026-27 charges for law enforcement services to the Orange County Transportation Authority in an amount not to exceed \$15,269,161.
3. Approve \$296,457 as the total amount for special and supplemental services, for the term of July 1, 2026, through June 30, 2027.
4. Delegate to the Sheriff-Coroner or designee authority to charge the Orange County Transportation Authority for any potential salary or benefit changes for County employees.

SUMMARY:

Approval of Amendment Number One to the Five-Year with the Orange County Transportation Authority will allow the Sheriff-Coroner Department to continue to provide law enforcement services for the Orange County Transportation Authority, and the Orange County Streetcar.

BACKGROUND INFORMATION:

Orange County Transportation Authority (OCTA) has been contracting with the County for the Sheriff-Coroner Department (Sheriff) to provide law enforcement services since March 1993.

The table below notes when the Board of Supervisors (Board) approved the most recent contracts, amendments and any annual adjustment amount.

<u>Fiscal Year</u>	<u>Amendment Number or Contract</u>	<u>Date Approved By Board or Adjusted</u>	<u>Amount</u>	<u>Comments</u>
FY 2023-24	Fourth	June 27, 2023	\$10,948,608	Established service levels for FY 2023-24
FY 2023-24	n/a	February 13, 2024	\$11,396,565	Adjusted as a result of ratified labor union contract negotiations
FY 2024-25	Fifth	June 25, 2024	\$12,211,479	Establish service levels for FY 2024-25.
FY 2024-25	Sixth	April 22, 2025	\$209,876	Add staffing to facilitate testing of the Orange County Streetcar (OC Streetcar) project.
FY 2025-26	Contract	June 24, 2025	\$15,226,709	Establish service levels for FY 2025-26.

Sheriff requests Board approval of Amendment Number One to the Five-Year the Law Enforcement Contract for the term of July 1, 2026, through June 30, 2027, as noted in the Recommended Actions.

Proposed law enforcement services for FY 2026-27 include the following positions and service levels as noted on the table below:

<u>Position Title</u>	<u>Service Level</u>
Captain	1.00
Sergeant	5.00
Sergeant - OC Streetcar	1.00
Investigator	1.00
Deputy Sheriff II - Fixed Route Enforcement	16.00
Deputy Sheriff II - Rail	5.00
Deputy Sheriff II - Homeless Liaison Officer	4.00
Deputy Sheriff II - OC Streetcar	6.00
Office Specialist	1.00

The total cost to OCTA for the contracted law enforcement services is \$15,269,161. In addition, pursuant to the contract, OCTA may request additional special and supplemental services, such as use of the Mounted Enforcement Unit to patrol environmental mitigation properties owned by OCTA, and seasonal law enforcement services and special enforcement activities, up to a maximum cost of \$296,457, for a firm, fixed total cost of \$15,565,618.

Contract costs include salaries, wages, benefits, services and supplies and transportation expenses as well as division, department, and County-Wide Cost Allocation Plan overhead. FY 2026-27 contract service costs are 0.27 percent higher (\$42,452) than the current fiscal year's contract of \$15,523,166. The increase is due to additional overtime being added to the contract. The \$296,457 authorized amount for special and supplemental services is established annually by OCTA based on projected service need and available funding.

This contract is submitted for approval less than 30 days prior to the start of the proposed contract due to an extended negotiation period over the terms and conditions in the contract, and the need to have OCTA approval before presenting the contract to the Board for approval. The OCTA Board of Directors approved this contract at its June 8, 2026. The indemnity provision of this contract was updated to align with the new indemnity language in the Sheriff's other law enforcement contracts.

FINANCIAL IMPACT:

Orange County Transportation Authority is responsible for 100 percent of the costs related to this contract. Appropriations and Revenue for this contract are included in Budget Control 060, Sheriff-Coroner FY 2026-27 Budget. Adjustments to reconcile positions with related appropriations and revenue to the adopted FY 2026-27 contract will be requested in the FY 2026-27 Mid-Year Budget Report.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Amendment Number One to the Orange County Transportation Authority Contract