



AMENDMENT #1 TO
AMENDED AND RESTATED
TYPE 2 WORK ORDER NCY7-005
OCPW CAPITAL PROJECTS - IT PROJECT MANAGER & NETWORK DESIGN
ENGINEER RESOURCES

TYPE 2 WORK ORDER NCY7-005

This Amendment #1 to Type 2 Work Order NCY7-005 ("Amendment #1") amends Type 1 Work Order NCY7-005, with an original Effective Date of December 2, 2025, by replacing, amending and restating in its entirety Type 1 Work Order NCY7-005 with the following amended and restated Type 2 Work Order NCY7-005 for the purposes of extending the end date from June 30, 2026, to August 31, 2027, and increasing authorized funding for the Services by \$325,559, from \$166,560 to \$492,119.

This Type 2 Work Order NCY7-005 ("Work Order") is an attachment and addition to the Managed Services Network, Voice, and Security Agreement dated as of the Reference Date (hereinafter "Agreement") entered into by and between County of Orange ("County") and Science Applications International Corporation (SAIC) ("Supplier") and is incorporated into the Agreement by reference hereof. In the event of conflicting terms between the Agreement and this Work Order, the terms of the Agreement shall prevail and nothing in this Work Order shall modify or amend any provisions of the Agreement (including all components such as Functional Service Areas, Service Level Requirements, Exhibits, etc.) unless such modifications or amendments and the provisions of the Agreement which they modify or amend are specifically identified in this Work Order and are Approved by County. This Work Order includes any attachments hereto. Any capitalized terms not defined in this Work Order shall have the same meanings as used in the Agreement. Changes to this Work Order will be processed in accordance with the Change Control Process as outlined in the Agreement.

All of the tasks, subtasks, Deliverables, goods, and other services required or requested by County below are included as part of the Services. This Work Order provides a description of the nature of the work required, but does not provide an exhaustive list of every task or subtask necessary for completion of this Type 2 Work Order NCY7-005.

1. WORK ORDER NUMBER

NCY7-005

2. EFFECTIVE DATE

This Work Order shall be effective December 2, 2025, once it is fully executed by authorized representatives of both Parties.

3. PROJECT NAME

Orange County Public Works ("OCPW") Capital Projects - IT Project Manager & Network Design Engineer Resource

4. PROJECT SUMMARY

Orange County Public Works ("OCPW") Capital Projects has requested Supplier provide a Project Manager, Senior ("PM") and a Network Design Engineer, Senior ("NE") for the purpose of assistance with three (3) specific new building projects. The projects' names and locations are known as:

1. C32 Youth Transition Center ("YTC") - 331 The City Drive, Orange, CA 92868
2. C39 Coordinated Re-entry Center ("CRC") - also known as Adult Re-Entry Center ("ARC") - 3030 N. Hesperian St., Santa Ana, CA 92706

- 3. C106 Workforce Re-Entry Center (“**WRC**”) - also known as Common Good Re-Entry Center - 561 The City Drive South, Orange, CA 92868

The PM will attend and assist at planning and construction meetings as a Supplier Point of Contact (“**POC**”) to consult for these projects. The NE will be the Network subject matter resource supporting the PM for subject matter pertaining to the Counties Enterprise Network design matters that may arise.

5. BUSINESS CASE / BUSINESS OBJECTIVES SUPPORTED

The Supplier’s PM POC and NE will collaborate with OCPW, OCPW Third Party Vendors and subcontractors, County Executive Office - Real Estate (“**CEO-RE**”) and CEO-RE’s Third Party Vendors and subcontractors, Orange County Probation Department (“**PROB**”), Orange County Information Technology (“**OCIT**”) PM, and OCIT project members to provide a central communications point for consulting on Enterprise and Infrastructure standards pertaining to Supplier’s Network requirements, allowing for accurate input into the Enterprise Design and Implementation Work Orders, and to ensure the Supplier’s Requirements are added to the Construction Plans, Project Plans, to meet construction timelines up front in a timely manner to avoid later amendments and construction delays.

6. CRITICAL SUCCESS FACTORS

6.1. Strong Project Management

Supplier shall manage the Services provided under this Work Order to the project schedule described in Section 10 (Project Schedule), below, and to the results to be achieved by the Services described herein by managing issues, risks, dependencies, and resources in a manner to achieve the project schedule and the results.

6.2. Open Communication and Governance Structure Clearly Defined

Good and open communication must be established early. Governance, the structure of recurring meetings, and the members of recurring meetings must be defined early. Meeting schedules must also be established for the length of the project.

6.3. Executive Leadership Involvement

It is imperative that executive leadership from Supplier and the County be involved in the project governance and meet at regular intervals to discuss the project’s progress and reach agreement on any key decisions that have been escalated to their level.

7. WORK ORDER TYPE

- NRI only Work Order (for Work Orders that do not include BAU elements)
- NRI and BAU combination Work Order (for Work Orders that include both NRI and BAU elements)

As to NRI and BAU combination Work Orders, provide a description of each of the NRI and BAU components of this Work Order:

NRI Services detailed in Section 12.

7.1. Targeted Resource Order

- Targeted Resource Order Services

Resource Title	Name	Contact Information	Responsibilities	Location of Services Performance

8. COUNTY SPONSOR, ORIGINATING SERVICE REQUEST, AND COUNTY BUDGET INFO

County Sponsor	Scott Dessort, Capital Projects Manager, Senior OC Facilities/Design & Construction, Management
Service Request Number	C32 Youth Transition Center (“ YTC ”) - SCTASK00096874
Service Request Number	C39 Coordinated Re-entry Center (“ CRC ”) - SCTASK00096876
Service Request Number	C106 Workforce Re-Entry Center (“ WRC ”) - SCTASK00097020
County Budget Info	YTC - CP02F, CRC - CP02E, WRC - CP02G

9. SUPPLIER ROLES AND RESPONSIBILITIES

Resource Title	Name	Contact Information	Responsibilities
Project Manager, Senior	Jim Arcaro	jim.arcaro@ocitcs.oc.gov	NRI – Project Management
Network Design Engineer	Thanh Chau	Thanh.Chau@ocitcs.oc.gov	NRI – Network Design

10. PROJECT SCHEDULE

No.	Task	Start Date	End Date	Duration
1.	Completion of Services outlined in Section 12	12/2/25	08/31/2027	1 year and 9 months

11. PRICING SUMS

PRICING SUMS	
Maximum Project Charges	\$492,119
Key Milestone Charges	N/A
Deliverables At-Risk Amount	N/A

12. SERVICES

12.1. Tasks

12.1.1. Supplier’s PM POC shall provide the following Services:

- 12.1.1.1. Report to and collaborate with the OCPW Section Manager, OCPW PM, CEO-RE PM, OCIT PM, and the OCIT Technology Services Manager.
- 12.1.1.2. Collect Project information and identify scope Requirements, sufficient for Supplier to supply Design and Implementation NRI Work Orders containing

Project durations and timelines that meet the OCPW construction schedules.

- 12.1.1.3. Deliver a Responsible, Accountable, Consulted, Informed (“**RACI**”) Document per site and collaborate with OCPW, CEO-RE and OCIT, resulting in an OCPW, CEO-RE and OCIT final Approved RACI. The RACI will dictate the areas of responsibility for the Work Order Design and Implementation Services.

12.1.2. Supplier’s PM POC Roles and Responsibilities will include:

- 12.1.2.1. Collaborate, consult, and attend weekly Capital Projects planning and Construction meetings for each of the three (3) new building Projects.
- 12.1.2.2. Attend site walks, calls, onsite and offsite meetings, and other site visits as deemed necessary by OCPW, OCIT and CEO-RE.
- 12.1.2.3. Collecting relevant planning, construction, and scheduling information to ensure Supplier’s design fit, space, power, environmental, infrastructure support, cabling, and relative third-party applications needs to ensure those Requirements are met in a timely manner and included in the Project’s construction plans and scheduling.
- 12.1.2.4. Assisting in coordinating the following for inclusion into the County’s Enterprise Network Design and Implementation NRI Work Orders and the OCPW Capital Project Construction Plans and scheduling at listed locations in Section 4 of this Work Order, and as listed and approved in the per site RACI documents attached in Section 20 of this Work Order. To include:
- Circuit reviews and planning
 - IP Voice and E911 Desktop Services
 - Voice and Data Networks, E911
 - Enterprise Network Data & Switching
 - Wireless System and Access Points (“**WAPs**”)
 - Digital and Video Security for Badge Readers and Cameras
 - Outdoor Perimeter Digital and Video Cameras, Gate Access, and Blue Phones
 - Building Automation support for building Lighting, Heating, Ventilation, and Air Conditioning (“**HVAC**”), Elevators, Paging, Alarms and Duress, Audio and Video Systems as it pertains to integration into each of the three (3) new buildings County Enterprise Networks
 - Infrastructure to include Requirements for:
 - Minimum Point of Entry (“**MPOE**”) room
 - Main Distribution Frame (“**MDF**”) room
 - Intermediate Distribution Frame (“**IDF**”) room
 - Uninterruptible Power Supplies (“**UPS**”)
 - Alternating Current (“**AC**”) Power Requirements and Redundancy
 - Equipment Room Environmental/HVAC set to 72°

- On-site Orange County Department of Education (“OCDE”) classroom Enterprise Network Requirements
- On-site Health Care Agency (“HCA”) Enterprise Network requirements
- Network Cabling Requirements for Main Entrance Feeder, Building Distribution, Point-to-Point Tie Cables, Workstation Devices, WAPs, Cameras, and Badge Readers.
- Coordinate assembly with OCIT PM to attain all Device Port Mapping for all associated Network devices per RACI Document in Section 20.

12.1.3. Supplier’s NE will provide the following Project Services

12.1.3.1. Serve as the Network subject matter resource supporting the Supplier PM POC for subject matter pertaining to the County’s Enterprise Network design matters that may arise.

12.1.3.2. Attend weekly OCPW Capital Projects planning and Construction meetings for each of the three (3) new Building Projects to prepare and respond to OCPW planning technical Network questions. The Supplier PM POC will collaborate with OCPW and the NE for replies back to OCPW and determine when the NE needs to attend an actual meeting or call.

12.1.3.3. Attend calls, onsite meetings, site walks, and respond to OCIT/OCPW/Contractor Submittal inquiries and reviews of Construction Drawings and Designs as OCPW, CEO-RE, and Supplier PM POC determine the necessity, not to exceed the hours established in this Work Order.

12.2. Service Level Requirements

N/A

12.3. Training

N/A

12.4. Assets

N/A

12.4.1. Software

N/A

12.4.2. Network Components

N/A

12.4.3. Equipment and Other Assets

N/A

12.4.4. Sunset Activities

<i>No.</i>	<i>Asset Description</i>	<i>Affected Authorized Users</i>	<i>Affected Eligible Customers</i>	<i>Committed Sunset Date</i>	<i>Write-off or Accelerate Depreciation?</i>	<i>Book Value</i>	<i>Annual Cost of Support / Maintenance</i>
1.							

12.5. Risks and Risk Mitigation

<i>No.</i>	<i>Potential Risk</i>	<i>Mitigation Strategy / Contingency Plan</i>	<i>Probability of Risk (%)</i>	<i>Consequence</i>	<i>Amount at Risk</i>
1.					

13. ACCEPTANCE

13.1. Acceptance Criteria

The Acceptance Criteria shall be as described in Section 16 (Deliverables) below as to each Deliverable under this Work Order and pursuant to the terms of the Agreement.

13.2. Acceptance Testing

Unless explicitly provided in this Work Order, the Acceptance Tests shall be as described in this Work Order and as otherwise defined in the Agreement.

13.3. Final Acceptance

Final Acceptance by the County shall be as defined in Section 19.4 (Final Acceptance) of the Agreement.

13.4. Final Acceptance Sign-Off Procedure

N/A

14. PROJECT REPORTS

Provide the following Reports as provided in Exhibit A.1 (Integrated Requirements FSA):

- Weekly Project status Reports (Exhibit A.1 (Integrated Requirements FSA) – Table 3 (Supplier Project Manager Responsibilities))
- Project kickoff event summary Report (Exhibit A.1 (Integrated Requirements FSA) – Table 4 (Project Planning and Project Initiation Responsibilities))
- Project close-out cost and key learning Report (Exhibit A.1 (Integrated Requirements FSA) – Table 6 (Project Close Responsibilities))
- As needed written Reports as may be reasonably requested by County to monitor the status of the Services under this Work Order (Exhibit A.1 (Integrated Requirements FSA) – Table 3 (Supplier Project Manager Responsibilities))
- Other (provide description):

None.

15. ADDITIONAL REQUIREMENTS

This Work Order is premised on the following assumptions. A change in or a failure to satisfy an assumption may require an increase in the Work Order price, a modification to the schedule and/or a change to the Services:

- The duration of Project Services will be within the assignment by OCPW or CEO-RE to match the construction planning needs to ensure timely construction drawing inclusion of Requirements into the Construction Plans.
- This Work Order is strictly for consulting and planning purposes and does not include any actual Network design or Implementation product or Services.
- When fulfilling the Suppliers requested Network requirements, OCPW and OCIT Third Party Vendors and their Subcontractors must meet the published OCPW A&E Guidelines "OCPW A-E Guide Final 10_2024 1" and the "Design Criteria 19- Updated 9-3-25" guidelines contained within it.
- Supplier assumes that actual designs of the above Requirements will follow existing OCIT and Supplier processes regarding issuing design and Implementation NRI Work Orders for Services beyond this scope.
- Audio/Video Systems designs and Implementation are included in the RACI by Supplier as directed by OCIT. They are shown for support and coordination purposes to assist the OCIT Third Party Vendor for interconnectivity to the Enterprise Network only.
- For County budgeting purposes, Supplier estimates the following breakdown of hours for the Work Order between the following efforts: YTC – 55% of the total or 1,404 hours, CRC – 15% of the total or 382 hours, and WRC – 30% of the total or 767 hours.

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16. DELIVERABLES

DELIVERABLES					
No.	Deliverable Name	Key Deliverable? (Y/N)	Deliverable Date	Acceptance Criteria	Weighting Factor*
1.	Completion of Services outlined in Section 12	N	N/A	▪ County confirms Supplier completed all Section 12 Services	N/A

* The sum of this column should equal one-hundred percent (100%).

17. MILESTONES

MILESTONES									
No.	Milestone Name	Key Milestone? (Y/N)	Milestone Date	Included Deliverables	Key Milestone Allocation (Percentage)*	Key Milestone Allocation (Dollars)	Holdback Amount	Key Milestone Scheduled Duration (Months)	Monthly Key Milestone Payment
1.	Completion of all Section 12 Services	N	N/A	▪ Deliverable 1	N/A	N/A	N/A	21	N/A

* The sum of this column should equal one-hundred percent (100%).

18. KEY MILESTONES PAYMENTS TABLE

N/A

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Order. In the event it is anticipated that the estimate set forth above will be exceeded, Supplier will provide written notice to County and obtain County’s Approval in advance of incurring such excess cost. County has no obligation with respect to any amounts (1) invoiced by Supplier for work rendered in excess of the above estimate prior to the County’s Approval of additional Charges in excess of Supplier’s estimate, or (2) in excess of the Maximum Project Charges.

Supplier shall specify the percentage and dollar allocations for the Time and Materials estimate and estimated hours for each Critical Milestone by role as provided in the sample below. Supplier’s hourly rates must be consistent with rates set forth under Exhibit P.4 (Supplier Rate Card).

No.	Milestone	Level	Location	Rate	Est. Hours	Est. Proportion	Est. Total
Milestone 1 – Completion of all Section 12 Services							
1.	Network Design Engineer	Senior	Onsite (Customer)	\$191.00	305	N/A	\$58,255
2.	Project Manager	Senior	Onsite (Customer)	\$193.00	2,248	N/A	\$433,864
Milestone 1 Totals					2,553	N/A	\$492,119
Est. Total Labor					2,553	N/A	\$492,119
Fixed Fee Charges					N/A	N/A	N/A

[Option 4 – Pass Through Plus Mark-Up]

County will be billed on a Pass Through Plus Mark-Up basis for third party goods and services acquired on behalf of County by Supplier pursuant to the process described under Section 267 (Pass Through Plus Mark-Up) of Exhibit X (Definitions). Supplier estimates that the Charges for all Pass Through Plus Mark-Up Deliverables and other Services under this Work Order are collectively \$_____. The foregoing represents Supplier’s best, good faith estimate of the Charges required to perform the Services described in this Work Order. In the event it is anticipated that the estimate set forth above will be exceeded, Supplier will provide written notice to County and obtain County’s Approval in advance of incurring such excess cost. County has no obligation with respect to any amounts invoiced by Supplier for work rendered in excess of the above estimate prior to the County’s Approval of additional Charges in excess of Supplier’s estimate.

Supplier shall specify the percentage and dollar allocations for the Pass Through Plus Mark-Up Charges by line item as provided in the sample below. Supplier’s hourly rates must be consistent with rates set forth under Exhibit P.4 (Supplier Rate Card).

No.	Line Item	Quantity	Pass Through Cost (Each)	Pass Through Cost (Total)	Total Including Mark-Up (7%)
1.					
Total Pass Through Plus Mark-Up Charges					

19.2. Invoices

Invoices will be sent to County in accordance with the invoicing Requirements described in Exhibit F (Invoicing Requirements) and Section 21 (Invoices and Payments) of the Agreement.

19.3. Pass Through Expenses

No.	Line Item	Pass Through Expenses
1.		
Total Pass Through Expenses Charges		

20. ATTACHMENTS

20.1. RACI Documents for YTC, CRC and WRC



20.1.1. The following notes apply to these attachments:

- 20.1.1.1. These files are current as of the filename dates and versions.
- 20.1.1.2. Yellow highlighted areas currently require additional discussions.
- 20.1.1.3. Greyed out highlighted areas are not included in the Suppliers scope until RACI is revised and finalized.

21. CHANGES

No changes to this Work Order shall be effective without prior County Approval by the CIO or his or her designee. Any increase in price to a Type 2 Work Order will require written approval from the County’s Board.

22. SUPPLIER PERSONNEL COSTS

Pursuant to Section 9(D) of Exhibit P (Pricing), there shall be no Charges to County under this Work Order for any travel (except for Approved travel pursuant to Section 9(H) of Exhibit P (Pricing)), entertainment, vacation, sick time, holidays, paid time off, overtime, or other similar costs or expenses in connection with the Supplier Personnel.

23. TERMINATION

Pursuant to Section 25.6 (Termination for Convenience) of the Agreement, County may terminate this Work Order for convenience upon providing Supplier with three (3) Business Days prior written notice. Upon any such termination of this Work Order, County’s sole liability shall be the payment of any undisputed Charges incurred through the effective date of termination. For the avoidance of doubt, there shall be no termination fee for County’s termination of this Work Order pursuant to Section 25.6 (Termination for Convenience) of the Agreement.

IN WITNESS WHEREOF, the undersigned have caused this Amendment #1 to be duly executed and effective as of the Effective Date.

Science Applications International Corporation

County of Orange

(SAIC)

Signed by:

Signature: _____
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Signature: _____

Authorized Representative

Authorized Representative

Name: Kellam White

Name: KC Roestenberg

Title: Manager, Contracts and Subcontracts

Title: Chief Information Officer

Date: 4/22/2026

Date: _____

APPROVED AS TO FORM

COUNTY COUNSEL

Signed by:


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David Obrand, Deputy County Counsel