



AGENDA STAFF REPORT

Control: 26001356

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): District 5

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Brett Darnell, 714-647-1854
Matt Timmons, 714-647-4094

SUBJECT: FY 2026-27 Agreement for Law Enforcement Services, Orange County Fairgrounds

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	CONSENT CALENDAR 3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$500,000
Staffing Impact: No	Funding Source: State: 100%	Sole Source: No
Current Fiscal Year Revenue: N/A		County Audit in Last 3 years: No

Levine Act Review Completed? N/A

Prior Board Action: 6/24/2025 #5, 6/25/2024 #3, 6/27/2023 #7, 6/28/2022 #5

RECOMMENDED ACTION(S):

1. Approve and authorize execution of State of California Agreement SA-135-26YR between the State of California's 32nd District Agricultural Association/OC Fair & Event Center and the County of Orange for the Sheriff-Coroner Department to provide and bill for law enforcement services for events held at the Orange County Fair & Event Center, in the not to exceed amount of \$500,000 for the term of July 1, 2026, through June 30, 2027.
2. Authorize the Sheriff-Coroner or designee to execute the Contractor Certification Clauses Form CCC-04/2017.
3. Delegate to the Sheriff-Coroner or designee authority to charge the State of California's 32nd District Agricultural Association/OC Fair & Event Center for any potential salary or benefit changes for County employees.

SUMMARY:

Approval of the agreements between the State of California and the County of Orange will allow the Sheriff-Coroner Department to continue to provide law enforcement services for year-round events held at the Orange County Fair & Event Center.

BACKGROUND INFORMATION:

The 32nd District Agricultural Association/OC Fair & Event Center of the State of California (State) has been contracting with the County since 1991 for the Sheriff-Coroner Department (Sheriff) to provide law enforcement services during some events held at the Orange County Fair & Event Center (Fairgrounds), including car shows and festivals.

The following table details the recent agreement history with the Fairgrounds for law enforcement services.

<u>Board of Supervisors (Board) Approved</u>	<u>Amendment Number or Agreement</u>	<u>Contract Term</u>	<u>Contract Amount</u>	<u>Comments</u>
6/28/22	Agreement	7/1/22 - 6/30/23	\$265,000	New Agreement
6/27/23	Agreement	7/1/23 - 6/30/24	\$325,000	New Agreement
6/25/24	Agreement	7/1/24 - 6/30/25	\$325,000	New Agreement
6/24/25	Agreement	7/1/25 – 6/30/26	\$325,000	New Agreement
6/23/26	One	7/1/25 – 6/30/26	\$175,000	Amendment Number One approved by the Board. The increase was due to the need of additional Law Enforcement Services due to additional events.

Historically, the State and the Sheriff signed two agreements for the provision of these services – a contract with the State’s standard terms and a contract with the County’s standard terms. In 2024, the Sheriff consolidated the two contracts into one agreement to simplify the process, which was approved by the state. CEO-Office of Risk Management reviewed and approved the non-standard language, as acceptable for Sheriff to provide security since the Orange County Fair is held on State property. A Risk Assessment of Insurance Terms Form is attached (Attachment B).

The contracts law enforcement services are provided by utilizing existing staff at overtime rates. The costs to provide law enforcement services for events held at the Fairgrounds are determined by Sheriff and include salaries and wages, benefits, services and supplies and indirect costs, which include County-Wide Cost Allocation Plan, division, and department overhead. Costs are 100 percent reimbursed by the State.

A pre-planning meeting is held annually with representatives of the State's 32nd District Agricultural Association/OC Fair & Event Center, during which Sheriff recommends the level of service required for the number of events planned for the upcoming year and to develop a maximum obligation for State budgetary purposes. For FY 2026-27, the maximum obligation was set at \$500,000. The Orange County Fair & Events Center Board approved the budget for the planned FY 2026-27 Orange County Fairgrounds events at its May 28, 2026, public hearing.

The annual fiscal year agreement between the County of Orange and the State terminates whenever the maximum obligation in the agreement is expended or on June 30, 2027, whichever is earlier. The actual cost of providing law enforcement services is computed and billed to the State at the conclusion of each event in order to monitor the remaining funds available for future planned events and to comply with agreement provisions.

FINANCIAL IMPACT:

The FY 2026-27 Recommended Budget for Budget Control 060, Sheriff-Coroner includes appropriations and revenue for these agreements. There will be no cost to the County for providing these services because the State will reimburse the County at full cost recovery. The hourly rates are based on FY 2026-27 Projected costs for salaries and wages, benefits, services and supplies and indirect costs that include all overhead costs.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - State and County Agreement Number SA-135-26YR

Attachment B - Risk Assessment or Modification of Insurance Terms Form new