



EXHIBIT IV FEE CHECKLIST FOR ASR SUBMISSION

DESCRIPTION

County Agencies & Departments are generally responsible for all aspects of their fees. **Three weeks** prior to filing the ASR for proposed fee updates with the Clerk of the Board, the department/agency must submit the ASR, Fee Checklist, and appropriate documentation to allow adequate time for the CEO and Auditor-Controller to perform a limited review. The Fee Checklist signed by both the CEO and Auditor-Controller must be attached to the ASR.

DEPT./AGENCY: SHERIFF CORONER DEPARTMENT DATE: 07/02/2026
DEPT./AGENCY CONTACT: NOMA M. CROOK PHONE NO.: 714-834-6681

Description of proposed fee contained in ASR:

Increase false alarm fee from \$209 to \$226 for responding to the third and subsequent alarm at a residential or a business in a calendar year. The fee affects the unincorporated areas of Orange County as well as any potential contract city that adopts the rate.

Amount of annual revenue related to this proposal:

\$15,594

Answer the following questions and check appropriate boxes.

Check One
YES NO N/A

BACKGROUND:

1. Is this a revision of existing fee(s)? If YES, when were the fee(s) last revised?

☒ ☐ ☐

07/01/2025

Attach a fee schedule that includes a comparison between current and proposed fees.

2. Are there any new fee(s)?

☐ ☒ ☐

3. When will the fee(s) be effective?

Date: 09/15/2026

LEGAL CONSIDERATIONS:

4. Has legal authority for the fee been reviewed?

☒ ☐ ☐

5. Is the fee request consistent with the legal authority to levy?

☒ ☐ ☐

6. Cite the legal authority of the fee and attach a copy of the reference code(s).

Resolution No. 88-527 dated April 20, 1988, implemented false alarm fee of \$30 for the third and subsequent response to a false alarm at a business or resident in a calendar year.

Resolution No. 91-179, dated February 26, 1991, increase false alarm fee of \$30 to \$56 for the third and subsequent response to a false alarm at a business or resident in a calendar year.

Resolution No. 00-336, dated August 22, 2000, increase false alarm fee of \$56 to \$64 for the third and subsequent response to a false alarm at a business or resident in a calendar year.

Resolution No. 08-157, dated December 16, 2008, increase false alarm fee of \$64 to \$85 for the third and subsequent response to a false alarm at a business or resident in a calendar year.

Resolution No. 20-106, dated July 28, 2020, increase false alarm fee of \$85 to \$141 for the third and subsequent response to a false alarm at a business or resident in a calendar year.

Resolution No. 25-081, dated June 24, 2025, increase false alarm fee of \$141 to \$209 for the third and subsequent response to a false alarm at a business or resident in a calendar year.

7. Does the fee(s) meet one of Proposition 26's exceptions (Note 1)?

☒ ☐ ☐

If "NO" is checked, please contact your CEO Budget Analyst.

If "YES" is checked, please list the exception(s). If necessary, please provide attachments.

California Constitution Section 1 of Article XIII(C):

(E)(2) - A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable cost to the local government of providing the service or product.

(E)(3) - A charge imposed for the reasonable regulatory costs to the local government for issuing license and permits, performing investigations, inspections, and audits, enforcing agriculture marketing orders, and the administrative enforcement and adjudication thereof.



EXHIBIT IV **FEE CHECKLIST FOR ASR SUBMISSION**

8. Is the drafted Board Resolution or ordinance language (if required) attached? ☒ ☐ ☐

COMMUNICATIONS

9. List county and non-county departments, agencies, organization and/or communities impacted by the fee(s), if applicable
- Businesses and residences of unincorporated areas of Orange County and any potential contract cities
- a. that adopts the rate _____ Have they been notified? ☐ ☒ ☐
- Has the fee been coordinated with them? ☐ ☒ ☐
10. Have all advisory board and public hearing concurrencies been finalized? ☐ ☐ ☒

FEE CALCULATIONS

11. Is full cost recovery planned in the fee calculation? If not, Please provide an explanation. ☒ ☐ ☐
12. Are the proposed fee(s) derived from a cost basis analysis? If YES, Please complete questions 13 through 16. If NO, please provide explanation. ☒ ☐ ☐
13. Is agency/department indirect cost included in the fee calculation? ☒ ☐ ☐
14. Is the County General support service costs as determined by the County Wide Cost Allocation Plan (CWCAP) included in the fee calculation? ☒ ☐ ☐

15. Identification of the costs related to this fee proposal:

Personnel (Salaries & Employee Benefits)	\$	12,536.00
Services and Supplies	\$	322.00
Equipment	\$	
Department/Agency Indirect Costs	\$	2,384.00
County General support service costs (CWCAP)	\$	95.00
Other	\$	257.00
Total	\$	15,594.00

16. *Initial Fiscal Year

Costs:	\$	15,594.00
Revenue:	\$	15,291.00
NCC:	\$	303.00

*Projected Fiscal Year

Costs:	\$	15,594.00
Revenue:	\$	15,594.00
NCC:	\$	

* Costs, revenue, and NCC including cost and revenue related to this fee update.

17. Revenue Coding:

FUND	DEPT	BUDGET CONTROL	UNIT	REVENUE SOURCE	DEPT REVENUE SOURCE
100	060	060	1411	7460	6014
100	060	060	1412	7460	6014
100	060	060	1413	7460	6014



EXHIBIT IV FEE CHECKLIST FOR ASR SUBMISSION

Dept./Agency
Authorized Signature Norma M. Crook Print Name: Norma M. Crook Date: 7/2/26

Auditor-Controller
Signature [Signature] Print Name: Faran Eskandari Date: 7/27/26

CEO Signature [Signature] Signed by: Diana Chepi Print Name: Diana Chepi Date: 7/27/2026

Note 1: California State Constitution, Article XIII C, § 1 (e), 2(d), (Proposition 26, November 3, 2010)
Requires a fee or charge that does not fall within the seven exceptions listed in Proposition 26 is deemed a tax which must be approved by the voter.

**ORANGE COUNTY SHERIFF DEPARTMENT
FEE CHECKLIST CALCULATION
FY 2026-27**

	Total Costs	# of False Alarm 69
Personnel (Salaries & Employee Benefits)	\$ 182.01	\$ 12,536.00
Services and Supplies	4.66	322.00
Equipment	-	-
Department/Agency Indirect Costs	34.55	2,384.00
County General support service costs (CWCAP)	1.37	95.00
Other	3.73	257.00
Total	\$ 226.32	\$ 15,594.00

	25%	75%	
Initial Fiscal Year	Current Fee	New Fee	Total
Costs			\$ 15,594.00
Revenue	\$ 3,595.50	\$ 11,695.50	\$ 15,291.00
NCC			\$ 303.00

Orange County Sheriff-Coroner Department
False Alarm Fee Cost Study
Position Cost - Deputy Sheriff II
FY 2026-27
(Based on FY 2026-27 LEC rate)

Attachment G

	RATES	HOURS	Deputy Sheriff II	Cost Per Alarm Call
RESPONSE TIME PER FALSE ALARM				1.15 [2]
PRODUCTIVE HOURLY RATE				1.1805 [3]
I. DIRECT COSTS				
A. SALARIES AND BENEFITS				
1. SALARIES & WAGES				
REGULAR TIME	\$ 69.41 [1]	2,088 [1]	\$ 144,928	\$ 94.23
OVERTIME			-	-
BILINGUAL PAY			-	-
POST PAY	\$ 9,331 [1] / year / person		9,331	6.07
EDIP (Educational Incentive Pay)			-	-
Total Salaries and Wages			\$ 154,259	\$ 100.30
2. BENEFITS				
RETIREMENT	54.032% [1]		\$ 83,349	\$ 54.19
HEALTH REIMBURSEMENT ACCOUNT	5.000% [1]		7,246	4.71
RETIREMENT(STAR COLA)	0.027% [1]		39	0.03
UNEMPLOYMENT	0.100% [1]		154	0.10
SALARY CONTINUANCE BENEFITS	- [1]		-	-
GROUP INSURANCE	\$ 1,708.61 [1] / month / person		20,503	13.33
DENTAL INSURANCE	- [1]		-	-
LIFE INSURANCE	- [1]		-	-
AD&D	\$ 24.00 [1] / year / person		24	0.02
HEALTH & WELFARE	\$ 52.00 [1] / month / person		624	0.41
WORKERS' COMPENSATION	7.930% [1]		11,493	7.47
MEDICARE	1.450% [1]		2,237	1.45
Total Benefits			\$ 125,669	\$ 81.71
TOTAL SALARIES & BENEFITS			\$ 279,928	\$ 182.01
B. SERVICES & SUPPLIES				
SERVICES & SUPPLIES			\$ 1,586 [4]	\$ 1.03
LIABILITY INSURANCE	\$ 5,581 [1] / year / person		5,581	3.63
TOTAL SERVICES & SUPPLIES			\$ 7,167	\$ 4.66
TOTAL DIRECT COSTS (Total of Salaries & Benefits + Services & Supplies)			\$ 287,095	\$ 186.67
II. INDIRECT COSTS				
CWCAP			\$ 2,106 [5]	\$ 1.37
DEPT OH	\$ 11,609 [1] / year / person		11,609	7.55
TRAINING OH	\$ 4,907 [1] / year / person		4,907	3.19
DIVISION OH + CAPTAIN			36,614 [6]	23.81
TOTAL INDIRECT COSTS			\$ 55,236	\$ 35.92
TOTAL DIRECT AND INDIRECT COSTS			\$ 342,331	\$ 222.59
III. TRANSPORTATION COST				
CLASS A VEHICLE	\$ 2.13 [7]	Miles 1.75	[7] \$ 4	\$ 3.73
TOTAL COSTS			\$ 342,334	\$ 226.32

Notes:

[1] Cost of a DSII is based on the average from the FY 2026-27 LEC for North and South Patrol.

[2] Cost per Alarm Call is based on response time and calculated as follows:

Response and Drive Time	36.74
Divided by: (60 minutes in one hour)	60
Quotient	0.61
Multiply by:	1.88
Product	1.15

[3] FY 2026-27 Productive Hourly Rate - Sworn (PO, SP, GM & GS)

[4] Supporting Calculations - LEC Personnel Costs

[5] FY 2026-27 Second Estimate @ 03-18-2026

LEC Contract Cities	Services & Supplies	CWCAP	Division OH & Commander
Aliso Viejo	3,900	1,959	35,685
Lake Forest	2,130	1,928	32,013
San Clemente	-	1,851	25,391
Stanton	-	2,067	30,239
Villa Park	3,483	2,993	73,278
Yorba Linda	-	1,836	23,080
Totals	9,513	12,634	219,686
Divide by:	6	6	6
Average	1,586 [4]	2,106 [5]	36,614 [6]

[7] Transportation cost is part of S&S but does not include productive rate.

**ORANGE COUNTY SHERIFF DEPARTMENT
FALSE ALARM REVENUE COMPARISON
FY 2026-27**

DEPT REV 7460	CITY	FY 2024-25 NUMBER OF FALSE ALARM	TOTAL REVENUE AT CURRENT RATE OF \$209 / ALARM	TOTAL REVENUE AT PROPOSED RATE OF \$226 / ALARM	REVENUE INCREASE / (DECREASE)
6014	North & South Patrol	69	14,382	\$ 15,594 (1)	\$ 1,212

(1) Current revenue divided by current fee for total calls then multiplied by the proposed fee.