

## Contract Summary Form

OC Expediter Requisition #: 1765735

Civil Environmental Survey Group, Inc.

South Region Groundwater and Liquid Conveyance Systems Maintenance

### SUMMARY OF SIGNIFICANT CHANGES

This is a new contract; changes are not applicable.

### SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Company Name & Address	Type of Service	Percentage of SOW to be Performed
KEE Solutions Inc 41875 Chaparral Dr. Temecula, CA 92592	Engineering Support & Field Support	5%  (dependent on actual contract subcontractor service needs)
OC Backflows  170 NB Street, Tustin, CA 92780	Backflow Devices: Testing & Certification, Repairs, General Installations and Anti-Theft Device	0.01%
California Compressor, Inc DBA Coast Compressor  5592 Buckingham Drive Huntington Beach, CA 92649	Compressor Services: Authorized Dealer Rep. for Atlas Copco - Repair and Maintenance Industrial Air Compressor, Scroll Rotary Screw, Air Compressor Parts, Design, Engineering, Installations, Testing, Breathing Air Compressors, Gas Compressor, Vacuum Systems	0.03%
Superior Tank Solutions - 9500 Lucas Ranch Road, Rancho Cucamonga, CA 91730	Tank Inspections, Maintenance, Repairs, and Cleaning	0.03%
Denniston Fire Protection	Fire System Inspections, Repairs, and Certification	0.02%
Griswold Industries DBA Cla-Val Co	Altitude Valve Inspection and Rebuild	0.02%

## CONTRACT OPERATING EXPENSES

This contract is for South Region Groundwater and Liquid Conveyance Systems Maintenance, for a three-year term, effective June 13, 2026, through June 12, 2029, in an amount not to exceed \$1,350,000. The following tables show a breakdown of funds per Task. Actual costs for as-needed/non-routine work are unknown as costs are dependent on actual usage.

### MONTHLY TASKS

Task	Description	Frequency	Monthly Fee
1	Prima Deshecha Routine and Preventive Maintenance, Inspection, Repair, and Reporting as described in Task 1	Monthly	\$3,396
2	Coyote Canyon and Closed Sites Routine and Preventive Maintenance, Inspection, Repair, and Reporting as described in Task 2	Monthly	\$661
3	Generate and Maintain Inventory Report of Spare Parts as described in Task 3	Monthly	\$171

### TASKS BILLED HOURLY

Task	Description	Hourly Rate
4	Non-Routine Repair and Special Services as described in Task 4- SUPERVISORY CLASSIFICATION	\$94.20
4	Non-Routine Repair and Special Services as described in Task 4 - NON-SUPERVISORY CLASSIFICATION	\$81.20
4	Non-Routine Repair and Special Services as described in Task 4- TECHNICAL CLASSIFICATION	\$63.40
5	Emergency (Normal Business Hours) Calls and Response Monday through Friday as described in Task 5 - SUPERVISORY CLASSIFICATION	\$107.40
5	Emergency (Normal Business Hours) Calls and Response Monday through Friday as described in Task 5 - NON-SUPERVISORY CLASSIFICATION	\$92.45
5	Emergency (Normal Business Hours) Calls and Response Monday through Friday as described in Task 5 - TECHNICAL CLASSIFICATION	\$66.00
5	Emergency (Outside Business Hours) Calls and Response Monday through Friday as described in Task 5 - SUPERVISORY CLASSIFICATION	\$154.50
5	Emergency (Outside Business Hours) Calls and Response Monday through Friday as described in Task 5 - NON-SUPERVISORY CLASSIFICATION	\$133.05

5	Emergency (Outside Business Hours) Calls and Response Monday through Friday as described in Task 5 - TECHNICAL CLASSIFICATION	\$95.10
6	Urgent Calls and Response Monday through Friday as described in Task 6 - SUPERVISORY CLASSIFICATION	\$107.40
6	Urgent Calls and Response Monday through Friday as described in Task 6 - NON-SUPERVISORY CLASSIFICATION	\$92.45
6	Urgent Calls and Response Monday through Friday as described in Task 6 - TECHNICAL CLASSIFICATION	\$66.00

**WELL SAMPLING**

Task	Description	Cost per Well
7	Groundwater Monitoring Well Sampling as described in Task 7	\$465.00

**MATERIALS AND SPECIAL EQUIPMENT RENTAL/SPECIALIZED SERVICES**

Line Item	Description	% Markup
1	Parts, supplies, materials, tool/equipment purchased by Contractor to operate and maintain the system. Contractor cost plus %	10.0%
2	Special equipment rented or specialized services used by the Contractor to perform work. Contractor cost plus %	10.0%