

Contract Summary Form
 OC Expediter Requisition #: 1780579
 Age Well Senior Services, Inc.

SUMMARY OF SIGNIFICANT CHANGES

Not applicable

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

Subcontractor Name(s)	Service	Amount
Chris Hernandez, RDN	Meal Analysis and Site Compliance	\$95,400
Restaurants/Caterer: <ul style="list-style-type: none"> • New Shanghai • DA Savory, Inc. dba Zest in a Bowl • AG Consulting dba Sapphire Culinary Group • Langlois Fancy Frozen Foods, Inc. 	Meal Preparation	\$2,119,889

CONTRACT OPERATING EXPENSES

Congregate Meals

Program Costs	\$1,260,391
Administrative Costs	\$0
Amount Not to Exceed	\$1,260,391
Total Program Match (Cash and/or In-Kind)	\$128,351

Home-Delivered Meals

Program Costs	\$1,751,249
Administrative Costs	\$0
Amount Not to Exceed	\$1,751,249
Total Program Match (Cash and/or In-Kind)	\$95,242

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To-Go Meals C-2

Program Costs	\$237,772
Administrative Costs	\$0
Amount Not to Exceed	\$237,772
Total Program Match (Cash and/or In-Kind)	Not Applicable

Contract Summary Form
 OC Expediter Requisition #: 1780580
 Community SeniorServ, Inc. dba Meals on Wheels OC

SUMMARY OF SIGNIFICANT CHANGES

Not applicable

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

Subcontractor Name(s)	Service	Amount
360 Nutrition Consulting, Inc.	Meal Analysis and Site Compliance	\$92,704
Restaurants: <ul style="list-style-type: none"> • Mangal Restaurant • Garlic and Chives • EveryTable • Sandeulhae Inc • Jacinto & Corona Enterprises, Inc. dba Don Jacinto Pollo Grill 	Meal Preparation	\$412,955

CONTRACT OPERATING EXPENSES

Congregate Meals

Program Costs	\$3,273,180
Administrative Costs	\$0
Amount Not to Exceed	\$3,273,180
Total Program Match (Cash and/or In-Kind)	\$331,187

Home-Delivered Meals

Program Costs	\$5,012,931
Administrative Costs	\$0

Amount Not to Exceed	\$5,012,931
Total Program Match (Cash and/or In-Kind)	\$290,227

Restaurant Option (C1 & C2)

Program Costs	\$324,886
Administrative Costs	\$0
Amount Not to Exceed	\$324,886
Total Program Match (Cash and/or In-Kind)	Not Applicable

To-Go Meals (C1 & C2)

Program Costs	\$324,887
Administrative Costs	\$0
Amount Not to Exceed	\$324,887
Total Program Match (Cash and/or In-Kind)	Not Applicable