

Contract Summary Form

OC Expediter Requisition #: 1777328

Didi Hirsch Psychiatric Service dba Didi Hirsch Mental Health Services

Suicide and Self-Harm Reduction Services

SUMMARY OF SIGNIFICANT CHANGES

This Contract is renewing for one term at level funding.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Subcontractor(s) Name	Service(s)	Amount
Access California	Providing Suicide and Self-Harm Reduction Services to diverse community members at high risk of suicide	\$10,000
Moving Forward Psychological Institute, Inc.	Providing Suicide and Self-Harm Reduction Services to diverse community members at high risk of suicide	\$10,000
Total:		\$20,000

CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE COST			
Indirect Costs	\$ 0	\$ 0	\$ 0
SUBTOTAL	\$ 0	\$ 0	\$ 0
ADMINISTRATIVE COST			
PROGRAM COST			
Salaries	\$ 0	\$ 0	\$ 0
Benefits			0
Services and Supplies	0	0	0
Static Funding	\$1,500,000	\$0	\$1,500,000
Subcontractors	<u>0</u>	<u>0</u>	<u>0</u>
SUBTOTAL PROGRAM COST	\$ 0	\$ 0	\$ 0

TOTAL GROSS COST	\$0	\$0	\$0
REVENUE			
Federal Medi-Cal	<u>\$ 150,000</u>	<u>\$ 1,650,000</u>	<u>\$ 1,800,000</u>
MHSA	<u>\$1,500,000</u>	<u>\$ 0</u>	<u>\$1,500,000</u>
TOTAL REVENUE	\$1,650,000	\$1,650,000	\$3,300,000
TOTAL AMOUNT NOT TO EXCEED	\$1,650,000	\$1,650,000	\$3,300,000