



# AGENDA STAFF REPORT

Control: 26001039

**MEETING DATE:** 05/05/2026

**LEGAL ENTITY TAKING ACTION:** Board of Supervisors and Orange County Flood Control District

**BOARD OF SUPERVISORS DISTRICT(S):** All Districts

**SUBMITTING AGENCY/DEPARTMENT:** OC Public Works

**DEPARTMENT CONTACT PERSON(S):** Hugo Pineda, 714-955-0302  
Kris Ruiz, 714-955-0346

**SUBJECT:** Renew Contract for Annual Tree Maintenance and Tree Pest Management Services

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION 3 Votes Board Majority

<b>Budgeted:</b> Yes	<b>Current Year Cost:</b> \$61,286	<b>Annual Cost:</b> FY 2026-27 \$1,597,811 FY 2027-28 \$1,540,903
<b>Staffing Impact:</b> No	<b>Funding Source:</b> See Financial Impact	<b>Sole Source:</b> No
<b>Current Fiscal Year Revenue:</b> N/A	Section	<b>County Audit in Last 3 years:</b> No
<b>Levine Act Review Completed?</b> Yes		
<b>Prior Board Action:</b> 12/3/2024 #S37D, 6/6/2023 #39		

**RECOMMENDED ACTION(S):**

Authorize the County Procurement Officer or Deputized designee to execute Amendment No. 2 to renew the contract with West Coast Arborists, Inc. for Annual Tree Maintenance and Tree Pest Management Services, effective June 17, 2026, through June 16, 2028, in an amount not to exceed \$3,200,000, for a cumulative total amount not to exceed \$9,220,000.

**SUMMARY:**

Approval of Amendment No. 2 to renew the contract for Annual Tree Maintenance and Tree Pest Management Services will allow OC Public Works to support public safety needs and requests for service for County of Orange maintained roads, Orange County Flood Control District facilities and from contract cities.

**BACKGROUND INFORMATION:**

OC Public Works uses contractors to supplement County of Orange (County) resources in Annual Tree Maintenance and Tree Pest Management Services (Services). The work includes trimming trees for vehicle and pedestrian clearance, removal and replacement of trees that impact safety and infrastructure, emergency response and tree pest management. Use of these Services will also better position OC Public Works to support the goals outlined in the County Climate Action Plan, a proposed structured approach to reducing greenhouse gas emissions, preparing for climate impacts and promoting sustainability across the County. To continue efficient

operation and management of County facilities, it is necessary to retain services to supplement staff and provide specialized expertise. Prior Board of Supervisors (Board) action is summarized in the table below.

<b>Board Date</b>	<b>Board Action</b>	<b>Amount</b>	<b>Effective Dates</b>
6/6/2023	Approved Contract MA-080-23011025 (Contract) with West Coast Arborists, Inc. (Contractor) for Services.	\$5.145 million	6/17/2023 – 6/16/2026
12/3/2024	Approved Amendment No. 1 to the Contract with the Contractor to increase the contract capacity to remove all citrus trees from the citrus orchard within Orange County Flood Control District right of way to prevent the spread of Asian Citrus Psyllid and Huanglongbing and reduce potential impact to residential citrus trees and commercial citrus production.	\$875,000  (\$6.02 million cumulative)	12/5/2024 – 6/16/2026

The initial three-year term of the Contract expires on June 16, 2026. In order to continue Services, a renewal of the Contract is required.

<b>Effective Dates</b>	<b>Requested Amount</b>	<b>Usage as of March 2026</b>	<b>Notes</b>
6/17/2023 - 6/16/2026	\$6.02 million	\$5.56 million	Current term.
6/17/2026 - 6/16/2028	\$3.2 million	N/A	Proposed two-year renewal. Previously approved amounts do not roll over to the renewal term.

The Orange County Preference Policy is not applicable to this contract renewal. The Contractor’s performance has been confirmed as satisfactory. OC Public Works has verified there are no concerns that must be addressed with respect to the Contractor’s ownership/name, litigation status or conflicts with County interests.

OC Public Works is recommending Board approval of Amendment No. 2 to renew the Contract with the Contractor for Services, effective June 17, 2026, through June 16, 2028, in an amount not to exceed \$3.2 million, for a cumulative total amount not to exceed \$9.22 million.

The Contract does not currently include subcontractors or pass through to other providers. See Attachment B for Contract Summary Form. Prior to the Contract’s expiration, OC Public Works plans to issue a solicitation to continue Services.

**Compliance with CEQA:** The proposed project was previously determined to be categorically exempt from CEQA pursuant to Sections 15301 (Class 1) and 15304 (Class 4) of CEQA Guidelines, on June 6, 2023, when it was originally approved because it involves maintenance of existing public facilities with negligible or no expansion of use, including landscaping and native growth and minor public alterations in the condition of land and vegetation, which does not involve the removal of healthy, mature, scenic trees. The proposed project is still consistent with this determination.

**FINANCIAL IMPACT:**

Appropriations for the Contract are included in the FY 2025-26 Budget and will be included in the budgeting process for future years for the following funds:

Fund 100, Budget Control 080	6% GF
Fund 115, OC Road	66%
Fund 400, OC Flood	28%

The proposed Contract is contingent upon funding availability. In the event funding is reduced or terminated, the County may renegotiate the level of services and/or terminate the Contract without penalty.

**STAFFING IMPACT:**

N/A

**REVIEWING AGENCIES/DEPARTMENTS:**

N/A

**ATTACHMENTS:**

Attachment A - Amendment No. 2 to Contract MA-080-23011025 with West Coast Arborists, Inc.

Attachment B - Contract Summary Form