



AGENDA STAFF REPORT

Control: 26001193

MEETING DATE: 05/19/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): All Districts

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Cory Martino, 714-647-1817
Charles Walters, 949-371-3386

SUBJECT: Renew Amendment Number One to the General Dynamics Information Technology Inc., Contract

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$2,185,766 FY 2027-28 \$518,656
Staffing Impact: No		Sole Source: No
Current Fiscal Year Revenue: N/A	Funding Source: Federal: 100%	County Audit in Last 3 years: No

Levine Act Review

Completed? Yes

Prior Board Action: 9/9/2025 #15

RECOMMENDED ACTION(S):

Authorize the County Procurement Officer or Deputized designee to execute Amendment Number One to renew the Contract with General Dynamics Information Technology Inc., for Intelligence Analyst Services, in the amount of \$2,702,422, for a new cumulative not to exceed amount of \$5,326,796, for a one-year term, effective September 9, 2026, through September 8, 2027, renewable for three additional one-year terms.

SUMMARY:

Approval of Amendment Number One to renew the contract with General Dynamics Information Technology Inc., will allow the Sheriff-Coroner to continue to contract for intelligence analyst services to Operations Support and the Intelligence Division in support of the urban area fusion center, known as the Orange County Intelligence Assessment Center.

BACKGROUND INFORMATION:

In fiscal year 2006, Department of Homeland Security designated the cities of Anaheim and Santa Ana and the Orange County urban metropolitan area as one of the nation’s 100 most populous Metropolitan Statistical Areas (MSA) in the United States. Orange County’s urban area is known as the Anaheim/Santa Ana Urban Area (ASAU).

The ASAU fusion center is designated by the U.S. Department of Homeland Security and California Governor’s Office of Emergency Services (CalOES) as a recognized fusion center, which provides an integrated, multi-

disciplined, information and intelligence sharing network to collect, analyze, and disseminate information on all criminal risks and safety threats to law enforcement, fire, health, private sector, and public sector stakeholders in a timely manner in order to protect the residents, visitors, and critical infrastructure while adhering to privacy, civil rights and civil liberties. The fusion center works in collaboration with the California State Threat Assessment Center.

For several years, the Santa Ana - Anaheim UASI wrote the Request for Proposal, procured and managed the Contract for Intelligence Analyst Services assigned to the Orange County Intelligence Assessment Center. The Santa Ana - Anaheim UASI informed the County of Orange that they would no longer be providing these services.

On April 18, 2025, Sheriff issued a Request for Proposal (RFP) solicitation for Intelligence Analyst Services.

On September 9, 2025, the Board of Supervisors (Board) approved the contract with General Dynamics for Intelligence Analyst Services, in the amount of \$2,624,374 for an initial one-year term effective September 9, 2025, through September 8, 2026, renewable for four additional one-year terms.

Sheriff now requests Board approval to execute Amendment Number One to renew the contract with General Dynamics for Intelligence Analyst Services, in the amount of \$2,702,422, for a new cumulative not to exceed contract amount of \$5,326,796, for a one-year term effective September 9, 2026, through September 8, 2027, renewable for three additional one-year terms, as noted in the Recommended Action. An analysis was completed to verify the contract provides the County with persons specially trained, experienced, expert and competent to perform the special services in accordance with the law.

Contractors performance has been confirmed as satisfactory. Sheriff has verified there are no concerns that must be addressed with respect to Contractor's ownership/name, litigation status or conflicts with County interests. This contract does not include subcontractors or pass through to other providers. See Attachment B for Contract Summary. The Orange County Preference Policy is not applicable to this contract.

FINANCIAL IMPACT:

Appropriations for this contract will be included in the Sheriff-Coroner Department's FY 2026-27 Budget for Budget Control 060 and will also be included in the budgeting process in future years. The proposed contract is contingent upon funding availability. In the event funding is reduced or terminated, the County may renegotiate the level of services and/or terminate the contract, as necessary.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Amendment Number One to Contract MA-060-25011271

Attachment B - Contract Summary Form