

FY 2026-27 BUDGET HEARINGS STRAW VOTES - June 9, 2026

Straw votes of the Board are not binding.

They are intended as a guide to staff in preparing the Final Budget for Board consideration and adoption. All straw votes are for unanimous approval of CEO recommendations unless indicated otherwise.

PROGRAM	DEPARTMENT	STRAW VOTE ON CEO RECOMMENDATION
ONE STRAW VOTE FOR FY 2026-27 RECOMMENDED BUDGET		
PROGRAM I - PUBLIC PROTECTION		Approved (with Supervisor Sarmiento opposing)
INCLUDES:	OC District Attorney	
	OC Sheriff's Department	
	Office of Independent Review	
	Probation	
	Public Defender	
	CEO Administered Funds/Budget Controls	
PROGRAM II - COMMUNITY SERVICES		Approved (unanimous)
INCLUDES:	OC Community Resources	
	Child Support Services	
	Health Care Agency	
	Social Services Agency	
	CEO Administered Funds/Budget Controls	
PROGRAM III - INFRASTRUCTURE & ENVIRONMENTAL RESOURCES		Approved (unanimous)
INCLUDES:	OC Public Works	
	John Wayne Airport	
	OC Waste & Recycling	
	CEO Administered Fund	
PROGRAM IV - GENERAL GOVERNMENT SERVICES		Approved (unanimous) Budget adjustment requested by Supervisor Nguyen for one time appropriation of the US Treasury Restitution funds of \$3.7M to First District's discretionary allocation in County Strategic Planning and Board Initiatives, Fund 12N.
INCLUDES:	Assessor	
	Auditor-Controller	
	Board of Supervisors	
	Clerk-Recorder	
	Treasurer-Tax Collector	
	Clerk of the Board	
	County Executive Office	
	County Counsel	
	Registrar of Voters	
	OC Campaign Finance & Ethics Commission	
	Internal Audit	
PROGRAM V - CAPITAL IMPROVEMENTS		Approved (with Supervisor Sarmiento opposing)
INCLUDES:	CEO Administered Funds/Budget Controls	
	Sheriff-Coroner Administered Fund	
PROGRAM VI -DEBT SERVICE		Approved (unanimous)
INCLUDES:	CEO Administered Funds/Budget Controls	
PROGRAM VII -INSURANCE, RESERVES, MISCELLANEOUS		Approved (unanimous)
INCLUDES:	CEO Administered Funds/Budget Controls	
	Registrar of Voters Administered Fund	
	OC Public Works Administered Funds	