



AGENDA STAFF REPORT

Control: 26001384

MEETING DATE: 06/23/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): District 3

SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner

DEPARTMENT CONTACT PERSON(S): Brett Darnell, 714-647-4559
De Anne Wigginton, 714-799-7098

SUBJECT: Amendment Number Two to the City of Yorba Linda Contract

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

Budgeted: N/A	Current Year Cost: N/A	Annual Cost: FY 2026-27 \$15,586,583
Staffing Impact: No	Funding Source: Other: City of Yorba Linda: 100%	Sole Source: No
Current Fiscal Year Revenue: N/A		County Audit in Last 3 years: No

Levine Act Review Completed? N/A

Prior Board Action: 6/24/2025 #39, 6/25/2024 #30, 6/27/2023 #45, 6/28/2022 #29

RECOMMENDED ACTION(S):

1. Approve Amendment Number Two to the Five-Year Contract with the City of Yorba Linda for law enforcement services for the period of July 1, 2026, through June 30, 2027.
2. Approve the FY 2026-27 charges for law enforcement services to the City of Yorba Linda in an amount not to exceed \$15,586,583.
3. Delegate to the Sheriff-Coroner or designee authority to execute written amendments to this law enforcement services contract that increase or decrease the cost of services by one percent or less of the Maximum Obligation, including adding, changing or reducing staff or equipment, and that do not materially change other provisions of the contract.
4. If no law enforcement services contract has been entered into 30 days before the contract’s termination date, delegate to the Sheriff-Coroner authority to execute a written amendment to this law enforcement services contract that extends the term for 60 days and provides that the County will continue during the period of extension to provide all or a specified part of the law enforcement services previously provided to the City, and that the City will pay the full costs of such services.

5. Delegate to the Sheriff-Coroner or designee authority to execute an amendment to this contract to substitute the City of Yorba Linda's amended or new Traffic Violator Apprehension Program resolution, as long as the amendment does not materially change any other provision of this contract.
6. Delegate to the Sheriff-Coroner or designee authority to execute an amendment to this contract to reduce the level of service, terminate the service or adjust the costs for the Traffic Violator Apprehension Program service to the City of Yorba Linda as long as the amendment does not materially change any other provision of this contract.
7. Delegate to the Sheriff-Coroner or designee authority to execute written amendment to this contract to reduce the level of service to be provided to the City of Yorba Linda.
8. Delegate to the Sheriff-Coroner or designee authority to charge the City of Yorba Linda for any potential salary or benefit changes for County employees.

SUMMARY:

Approval of Amendment Number Two to the Five-Year contract with the City of Yorba Linda will allow the Sheriff-Coroner Department to continue to provide law enforcement services to maintain the safety and welfare of residents of Yorba Linda.

BACKGROUND INFORMATION:

The City of Yorba Linda has been contracting with the County of Orange (County) for the Sheriff-Coroner Department (Sheriff) to provide law enforcement services since FY 2012-13.

The table below notes when the Board of Supervisors (Board) approved the most recent contracts, amendments, and any annual adjustment amounts.

<u>Fiscal Year</u>	<u>Amendment Number or Contract</u>	<u>Date Approved By Board or Adjusted</u>	<u>Amount</u>	<u>Comments</u>
FY 2022-23	Fifth	June 28, 2022	\$13,513,122	Establish service levels for FY 2021-22
FY 2023-24	Contract	June 27, 2023	\$13,444,026	Established service levels for FY 2023-24
FY 2023-24	n/a	n/a	\$13,902,833	Adjusted as a result of ratified labor union contract negotiations.
FY 2024-25	One	June 25, 2024	\$14,927,500	Establish service levels for FY 2024-25
FY 2024-25	Second	n/a	\$15,006,221	Approved administratively since adjustment was less than 1% impact
FY 2025-26	Contract	June 24, 2025	\$15,601,529	Establish service levels for FY 2025-26

Proposed law enforcement services for FY 2026-27 include the positions and service levels as noted on the table below.

<u>Position Title</u>	<u>Service Level</u>
Captain	1.00
Sergeant - Patrol	4.00
Sergeant - Investigative	0.50
Sergeant - Administrative	0.50
Deputy Sheriff II - Community Support	2.00
Deputy Sheriff II - Patrol	23.00
Deputy Sheriff II - Motorcycle	2.00
Deputy Sheriff II - School Resource Officer	1.00
Investigator	3.00
Investigative Assistant	1.00
Office Specialist	1.00
Community Service Officer	3.00
Crime Prevention Specialist	1.00

The total cost to the City of Yorba Linda for FY 2026-27 is \$15,586,583, which includes regional/shared staff.

Contract costs include salaries, wages, employee benefits, services and supplies, transportation expenses, as well as division, department, and County (County-Wide Cost Allocation Plan) overhead. The FY 2026-27 cost is -0.17 percent lower (\$25,777) than the current fiscal year final contract of \$15,612,360. The decrease is due mainly to a reduction in retirement rate costs.

Some of the Sheriff’s law enforcement contracts historically included a separate Operations Agreement, which contained provisions that were applicable to all of the Sheriff’s contract cities, such as response times. In order to standardize the Sheriff’s law enforcement contracts, the Operations Agreements were eliminated and those terms were absorbed into Attachments A and B of all of the Sheriff’s law enforcement contracts. Any city-specific terms are in Attachment H. The Sheriff also updated the indemnity provision to better align with the County’s standard indemnity clause.

This contract amendment is submitted for approval less than 30 days prior to the start of the proposed contract due to the need to have the Yorba Linda City Council approval before presenting the contract to the Board for approval. The Yorba Linda City Council has agendized this contract amendment for approval at its June 8, 2026, meeting.

FINANCIAL IMPACT:

The City of Yorba Linda is responsible for 100 percent of the costs related to this contract. Appropriations and Revenue for this contract are included in Budget Control 060, Sheriff-Coroner FY 2026-27 Recommended Budget. Adjustments to reconcile positions with related appropriations and revenue to the adopted FY 2026-27 contract will be requested in the FY 2026-27 Mid-Year Budget Report.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Amendment Number Two to the City of Yorba Linda Contract