

## Contract Summary Form

OC Expediter Requisition #: 1805998

Lexipol, LLC

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

**This contract does not currently include subcontractors or pass through to other providers.**

### CONTRACT OPERATING EXPENSES

Annual Subscription – Year 1 (6/1/2026 to 5/31/2027)		
Qty	Description	Pricing
310	Annual Probation Supplemental Manual(s)	\$3,756.30
291	Annual Juvenile Detention Policy Manual & Daily Training Bulletins	\$42,425.10
310	Annual Probation Policy Manual & Daily Training Bulletins	\$61,882.05
291	Annual Juvenile Detention Supplemental Manual(s)	\$3,100.80
	<b>Total:</b>	<b>\$111,164.25</b>
One-time Implementation Cost (6/1/2026 to 5/31/2027)		
Qty	Description	Pricing
1	Juvenile Detention Agency-Specific Content Extraction	\$36,290.00
1	Probation Full Implementation	\$69,421.25
1	Juvenile Detention Full Implementation	\$67,663.75
	<b>Total:</b>	<b>\$173,375.00</b>
Annual Subscription – Year 2 (6/1/2027 to 5/31/2028)		
Qty	Description	Pricing
310	Annual Probation Supplemental Manual(s)	\$3,756.30
291	Annual Juvenile Detention Policy Manual & Daily Training Bulletins	\$42,425.10
310	Annual Probation Policy Manual & Daily Training Bulletins	\$61,882.05
91	Annual Juvenile Detention Supplemental Manual(s)	\$3,100.80
	<b>Total:</b>	<b>\$111,164.25</b>

Annual Subscription – Year 3 (6/1/2028 to 5/31/2029)		
Qty	Description	Pricing
310	Annual Probation Supplemental Manual(s)	\$3,756.30
291	Annual Juvenile Detention Policy Manual & Daily Training Bulletins	\$42,425.10
310	Annual Probation Policy Manual & Daily Training Bulletins	\$61,882.05
291	Annual Juvenile Detention Supplemental Manual(s)	\$3,100.80
	<b>Total:</b>	<b>\$111,164.25</b>
Annual Subscription – Year 4 (6/1/2029 to 2/13/2030)		
Qty	Description	Pricing
310	Annual Probation Supplemental Manual(s)	\$2,637.99
291	Annual Juvenile Detention Policy Manual & Daily Training Bulletins	\$29,794.43
310	Annual Probation Policy Manual & Daily Training Bulletins	\$43,458.72
291	Annual Juvenile Detention Supplemental Manual(s)	\$2,177.64
	<b>Total:</b>	<b>\$78,068.78</b>