Contract Summary Form

OC Expediter Requisition #: 1844745

Prevention and Shelter Diversion Services
Volunteers of America of Los Angeles

SUMMARY OF SIGNIFICANT CHANGES

1. Term: December 16, 2025, to June 30, 2028
2. Budget Increase: $1,211,788.82 total over the contract term
3. Updates to Attachment A "Scope of Work"

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

CONTRACT OPERATING EXPENSES

Payment structure for these services is Actual Cost. The proposed budget is listed below:

	Period 1: December 16, 2025, to June 30, 2026	**Period 2: July 1, 2026, to June 30, 2027**	**Period 3: July 1, 2027, to June 30, 2028**
ADMINISTRATIVE COSTS			
Salaries	$1,390.63	$4,261.00	$4,475.00
Benefits	$499.19	$1,193.00	$1,253.00
Services & Supplies	$0	$292.00	$338.00
Indirect Costs	$36,541.03	$116,373.82	$156,371.00
SUBTOTAL ADMINISTRATIVE COSTS	**$38,430.85**	**$122,119.82**	**$162,437.00**
PROGRAM COSTS			
Salaries	$45,556.59	$205,410.00	$248,616.00
Benefits	$16,140.07	$57,515.00	$69,613.00
Services & Supplies	$181,655.31	$499,955.18	$704,468.00
SUBTOTAL PROGRAM COSTS	**$243,351.97**	**$762,880.18**	**$1,022,697**
TOTAL COST	**$281,782.82**	**$885,000.00**	**$1,185,134**
TOTAL MAXIMUM OBLIGATION	**$2,351,916.82**		