

## Contract Summary Form

OC Expediter Requisition #: 1816137

DMT Solutions Global Corporation dba Bluecrest

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

### CONTRACT OPERATING EXPENSES

#### Fees and Charges:

Contractor shall provide additional service and maintenance coverage as an option for additional coverage as County sees necessary.

A. Additional Services Requests:

- Additional shifts over 46 shifts are billable at the following rates:
  - Monday - Friday (business hours 8:00 AM – 5:00 PM): \$2,520.00 per shift
  - Monday - Friday (non-business hours 5:00 PM – 12:00 AM): \$2,520.00 per shift
  - Weekend day (business hours 8:00 AM – 5:00 PM): \$3,780.00 per shift
  - Weekend evening (non-business hours 5:00 PM – 12:00 AM): \$3,780.00 per shift
- Service labor outside of election coverage is billable at prevailing rates.

B. Additional Training Requests:

- The rate is \$4,000 per day for a training class plus travel and expense. The class will be scheduled during a weekday, Monday – Friday, during normal business hours.

C. Any additional support services not specified in this Attachment D can be ordered off this Contract with written quote provided by Contractor and approved by County.

D. Any miscellaneous non-covered consumable not specified in this Attachment D can be ordered off this Contract with written quote provided by Contractor or published rate from Contractor's website (<https://www.bluecrestinc.com/shop/>).

County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:



Annual Hardware Maintenance and Software License and Maintenance	Year One 8/12/26 – 8/11/27	Year Two 8/12/27 – 8/11/28	Year Three 8/12/28 – 8/11/29	Year Four 8/12/29 – 8/11/30	Year Five 8/12/30 – 8/11/31
<b>GRAND TOTAL (Minus Designated Backup Sorter Hardware Costs)</b>	\$299,377	\$308,358	\$317,608	\$327,135	\$336,948
<b>GRAND TOTAL</b>	\$335,789	\$345,862	\$356,237	\$366,923	\$377,930
<b>Additional Services &amp; Miscellaneous Non-Covered Consumables as detailed in Paragraph B (above)</b>					
Additional Services & Training as needed	Not To Exceed	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Miscellaneous Non-covered Consumables as needed	Not To Exceed	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Annual Hardware Maintenance and Software License and Maintenance</b>	<b>Year One 8/12/26 – 8/11/27</b>	<b>Year Two 8/12/27 – 8/11/28</b>	<b>Year Three 8/12/28 – 8/11/29</b>	<b>Year Four 8/12/29 – 8/11/30</b>	<b>Year Five 8/12/30 – 8/11/31</b>
<b>NOT TO EXCEED (NTE) GRAND TOTAL</b>	<b>\$485,789.00</b>	<b>\$495,862.00</b>	<b>\$506,237.00</b>	<b>\$516,923.00</b>	<b>\$527,930.00</b>

Note: Annual Hardware Maintenance for Designated Backup unit is \$0. If designated backup is used, Annual Hardware Maintenance fee will be charged.