



# AGENDA STAFF REPORT

Control: 26001167

**MEETING DATE:** 05/19/2026  
**LEGAL ENTITY TAKING ACTION:** Board of Supervisors  
**BOARD OF SUPERVISORS DISTRICT(S):** All Districts  
**SUBMITTING AGENCY/DEPARTMENT:** OC Community Resources  
**DEPARTMENT CONTACT PERSON(S):** Dylan Wright, 714-480-2788  
Renee Ramirez, 714-480-6483

**SUBJECT:** Renewal of Domestic Violence Shelter-Based Services Program Contracts

<b>CEO CONCUR</b>	<b>COUNTY COUNSEL REVIEW</b>	<b>CLERK OF THE BOARD</b>
Concur	Approve agreement to form	DISCUSSION
		3 Votes Board Majority

<b>Budgeted:</b> N/A	<b>Current Year Cost:</b> N/A	<b>Annual Cost:</b> FY 2026-27: \$652,503
<b>Staffing Impact:</b> No	<b>Funding Source:</b> California Office of Emergency Services: State 19%	<b>Sole Source:</b> No
<b>Current Fiscal Year Revenue:</b> N/A	Marriage License & Batterer’s Fees: Fees/Other 81%	<b>County Audit in Last 3 years:</b> No

**Levine Act Review**

**Completed?** Yes

**Prior Board Action:** 5/20/2025 #49, 5/24/2022 #62

**RECOMMENDED ACTION(S):**

1. Approve expenditures for services provided under the renewed Individual Contracts for provision of Domestic Violence Shelter-Based Services Program, effective July 1, 2026, through June 30, 2027, for an aggregate total maximum obligation of \$652,503 and a revised aggregate total maximum obligation of \$4,071,253, effective July 1, 2022, through June 30, 2027.
2. Authorize the County Procurement Officer or Deputized designee to execute Amendment Number Two to the Contract with Human Options, Inc., for Domestic Violence Shelter-Based Services Program in an amount not to exceed \$127,574, for the renewal period of July 1, 2026, through June 30, 2027, for a revised cumulative total amount not to exceed \$826,916.
3. Authorize the County Procurement Officer or Deputized designee to execute Amendment Number Two to the Contract with Interval House for Domestic Violence Shelter-Based Services Program in an amount not to exceed \$210,146, for the renewal period of July 1, 2026, through June 30, 2027, for a revised cumulative total amount not to exceed \$1,268,526.

4. Authorize the County Procurement Officer or Deputized designee to execute Amendment Number Two to the Contract with Laura’s House for Domestic Violence Shelter-Based Services Program in an amount not to exceed \$141,336, for the renewal period of July 1, 2026, through June 30, 2027, for a revised cumulative total amount not to exceed \$899,192.
5. Authorize the County Procurement Officer or Deputized designee to execute Amendment Number Two to the Contract with Women’s Transitional Living Center, Inc., dba Radiant Futures, for Domestic Violence Shelter-Based Services Program in an amount not to exceed \$173,447, for the renewal period of July 1, 2026, through June 30, 2027, for a revised cumulative total amount not to exceed \$1,076,619.
6. Authorize the County Procurement Officer or Deputized designee to execute future amendments to the Contracts with Human Options, Inc., Interval House, Laura’s House and Women’s Transitional Living Center, Inc., dba Radiant Futures that are ministerial, non-material, or otherwise administrative in nature, program-specific and consistent with the original scope of work, as determined by the OC Community Resources Director or designee without further Board of Supervisors action; provided all amendments are in accordance with applicable County policies.
7. Authorize the County Procurement Officer or Deputized designee to review and approve subsequent subcontractor requests as necessary, pursuant to Section 3.3-130 of the Contract Policy Manual, without further Board of Supervisors action, provided the County Procurement Officer or Deputized designee performs the required due diligence and establishes that the proposed subcontractor is qualified to perform services under the Contracts, and provided the addition of a subcontractor does not alter the overall scope of work, and the addition of the subcontractor does not increase the Contracts’ not to exceed amount.

**SUMMARY:**

Renewal of Contracts with selected providers will support the continued provision of vital Domestic Violence Shelter-Based Service Program to survivors and their children.

**BACKGROUND INFORMATION:**

The Domestic Violence Shelter-Based Services Program (Program) provides immediate shelter and other services to survivors of domestic violence and their children as defined in Welfare and Institutions Code, Sections 18290-18309.5. The Program is funded by the collection of marriage license fees and statutorily mandated sentencing penalties. Services include 24 hours a day, seven days a week shelter and crisis hotline; temporary housing; meals; counseling; referrals to community resources; a drop-in center for survivors who need support services; arrangements for school-aged children to continue their education while residing at the shelter; and emergency transportation.

**Prior Board of Supervisors (Board) Actions**

<b>Board Date</b>	<b>Contract or Amendment Number</b>	<b>Term</b>	<b>Maximum Obligation</b>	<b>Board Action</b>
May 24, 2022	Initial Contracts	July 1, 2022 – June 30, 2025	Aggregate \$2,174,190	Board approved - Contracts with Human Options, Inc., Interval

				House, Laura’s House and Women’s Transitional Living Center, Inc., dba Radiant Futures (collectively, referred to as Contractors).
May 20, 2025	First Amendment	July 1, 2025 – June 30, 2026	Aggregate \$2,898,920	Board approved - Contract renewals with Contractors.

The Program funding is determined by allocating a base amount for all Contractors and distributing the remaining funds by shelter bed capacity. The combined shelter bed capacity for the four Contractors is 206. Contractors are paid based on actual utilization for each overnight stay. The reimbursement rate is \$70 for each shelter bed night with the option to utilize motel vouchers if needed, at a reimbursement rate of \$75 for each night.

**Performance Outcomes**

Contractors have provided a significant number of shelter bed nights to survivors of domestic violence from July 1, 2022, through March 31, 2026:

<b>Shelter Bed Nights Provided to Survivors of Domestic Violence</b>	<b>Human Options, Inc.</b>	<b>Interval House</b>	<b>Laura's House</b>	<b>Women’s Transitional Living Center, Inc.</b>
FY 2022-23	1,852	3,037	2,243	2,758
FY 2023-24	2,017	3,330	2,243	2,744
FY 2024-25	2,012	3,333	2,243	2,737
FY 2025-26 (7/1/2025 - 3/31/2026)	1,511	2,493	1,683	1,927

OC Community Resources (OCCR) is now requesting Board approval of expenditures for services provided under the renewed Contracts with Contractors for the provision of Services, for an aggregate total maximum obligation of \$652,503, effective July 1, 2026, through June 30, 2027, and a revised aggregate total maximum obligation of \$3,551,423, effective July 1, 2022, through June 30, 2027. This is the last renewal for these Contracts. Prior to expiration of the Contracts, OCCR plans to issue a solicitation to continue services.

OCCR is requesting the Board approve the Amendments for the renewal of the Contracts with Human Options, Inc., Laura’s House, Interval House, Women’s Transitional Living Center, Inc., dba Radiant Futures, as referenced in the Recommended Actions above. Approval of the Amendments will continue to support the County's effort to build a responsive System of Care that meets the needs of different segments of the homeless population in achieving housing stability.

OCCR is also requesting delegated authority to execute future amendments to the Contracts with the Contractors that are ministerial, non-material or administrative, program-specific and consistent with the original scope of work as determined by the OCCR Director, or designee, in accordance with applicable County policies for the term of the Contract.

In addition, OCCR requests delegated authority for the County Procurement Officer or a Deputized designee to review and approve future subcontractor requests pursuant to Section 3.3-130 of the Contract Policy Manual, provided the County Procurement Officer or Deputized designee performs the required due

diligence and establishes that the proposed subcontractor is qualified to perform services under the Contract(s), and provided the addition of a subcontractor does alter the overall scope of work or increase the Contracts' not to exceed amount.

The Contractors' performance have been deemed satisfactory. OCCR has verified there are no concerns that must be addressed with respect to Contractors' ownership/name, litigation status or conflicts with County interests. The Orange County Preference Policy is not applicable to these Contract renewals. The appropriate due diligence has been conducted, and the non-profits have been verified to be in good standing.

The Scope of Services outlined in the proposed Contracts are in alignment with the Shelter Pillar's best practices, guiding principles and commitments as detailed in the Homeless Service System Pillar Report.

These Contracts, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the Contract(s), the Contractor must receive prior written approval from the County Procurement Officer or Deputized designee. If a request to approve a subcontractor would alter the overall scope of work and/or Contract not to exceed amounts, or otherwise fall outside the scope of the delegated authority, OCCR will bring the item back to the Board for approval. In the past, subcontractors have not been used for these Contracts. See Attachment F for Contract Summary Form.

**FINANCIAL IMPACT:**

Appropriations for these Contracts will be included in the OC Community Resources, Budget Control 124 FY 2026-27 Proposed Budget.

The proposed Contracts include provisions that the Contracts are contingent upon the availability of funds and inclusion of sufficient funds in the budget approved by the Board for each fiscal year the Contract remains in effect or operation. In the event such funding is terminated or reduced, the County may terminate the Contracts, reduce the County's maximum obligation or modify the Contracts with 10 days' notice, without penalty.

**STAFFING IMPACT:**

N/A

**REVIEWING AGENCIES/DEPARTMENTS:**

Office of Care Coordination

**ATTACHMENTS:**

Attachment A - Amendment Number Two to Contract No. MA- 012-22011315 with Human Options, Inc.

Attachment B - Amendment Number Two to Contract No. MA-012-22010584 with Interval House

Attachment C - Amendment Number Two to Contract No. MA-012-22011316 with Laura's House

Attachment D - Amendment Number Two to Contract No. MA-012-22011317 with WTLC

Attachment E - Welfare and Institutions Code Sections 18290-18309.5

Attachment F - Contract Summary Forms